

# **State Council of Higher Education**

## **2010 Institutional Performance Evaluation**

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<b>Measure A.1.a.: In-State Enrollment</b>				
<b>A.1. Access: A.1.a. Institution meets 95 percent of its State Council-approved biennial projection of total in-state student enrollment within the prescribed range of permitted variance.</b>				
<b>Institution</b>	<b>Actual</b>	<b>Target</b>	<b>Performance</b>	<b>Result</b>
<b>Four-Year Public Institutions</b>				
CNU	4,672	4,904	95.3%	<b>Threshold Achieved</b>
CWM	5,080	4,944	102.8%	<b>Target Achieved</b>
GMU	25,312	25,238	100.3%	<b>Target Achieved</b>
JMU	13,069	13,376	97.7%	<b>Threshold Achieved</b>
LU	4,436	4,703	94.3%	<b>Threshold Not Achieved</b>
NSU	5,152	5,084	101.3%	<b>Target Achieved</b>
ODU	20,383	19,891	102.5%	<b>Target Achieved</b>
RU	8,462	8,431	100.4%	<b>Target Achieved</b>
UMW	4,099	4,040	101.5%	<b>Target Achieved</b>
UVA	15,504	15,635	99.2%	<b>Threshold Achieved</b>
UVAW	1,873	1,791	104.6%	<b>Target Achieved</b>
VCU	27,585	27,480	100.4%	<b>Target Achieved</b>
VMI	857	806	106.3%	<b>Target Achieved</b>
VSU	3,463	3,582	96.7%	<b>Threshold Achieved</b>
VT	21,337	20,561	103.8%	<b>Target Achieved</b>
<b>Two-Year Public Institutions</b>				
RBC	1,612	1,533	105.2%	<b>Target Achieved</b>
VCCS	167,541	160,141	104.6%	<b>Target Achieved</b>
<b>Note: Target numbers are taken from 2007 Enrollment Projections.</b>				

**Measure A.1.b.: Under-represented Enrollments**

A.1. Access: A.1.b. Institution maintains acceptable progress towards agreed upon targets for the percentage of in-state undergraduate students from under-represented populations. (Such populations include low income, first-generation college status, geographic origin within Virginia, race, and ethnicity, or other populations as may be identified by the State Council.)

Institution	Actual			Target	Threshold	Result		
	Minority	Pell	Locality					
<b>Four-Year Public Institutions</b>								
CNU	651	440	152	2,100	2,507	1,040	967	Target Achieved
CWM	995	444	236	N/A	1,385	1,235	1,173	Target Achieved
GMU	5,234	3,008	193	2,557	7,828	6,970	6,482	Target Achieved
JMU	1,732	1,294	1,088	N/A	3,346	3,350	3,183	Threshold Achieved
LU	372	564	417	N/A	1,087	1,077	1,002	Target Achieved
NSU	N/A	2,358	940	N/A	2,741	2,506	2,381	Target Achieved
ODU	5,334	3,833	2,225	N/A	8,163	7,325	6,825	Target Achieved
RU	869	1,338	920	2,588	3,911	2,506	2,381	Target Achieved
UMW	497	309	127	220	934	760	714	Target Achieved
UVA	2,776	959	806	N/A	3,729	3,549	3,426	Target Achieved
UVAW	222	557	404	313	1,032	841	782	Target Achieved
VCU	7,144	3,819	743	N/A	9,174	8,300	7,470	Target Achieved
VMI	120	113	77	N/A	258	202	188	Target Achieved
VSU	N/A	1,534	336	N/A	1,662	1,684	1,599	Threshold Achieved
VT	2,918	2,106	1,219	1,332	5,878	5,171	4,915	Target Achieved
<b>Two-Year Public Institutions</b>								
RBC	524	289	N/A	N/A	639	486	486	Target Achieved
VCCS	53,628	32,300	22,942	N/A	83,832	76,105	70,777	Target Achieved

N/A=Category not applicable to institution.

<b>Measure A.1.c.: Degree Awards</b>										
<b>A.1. Access: A.1.c. Institution annually meets at least 95 percent of its undergraduate and 90 percent of its graduate and first-professional State Council-approved estimates of degrees awarded.</b>										
Institution	Total Degrees			Undergraduate Degrees			Graduate and First-Professional Degrees			Overall
	Actual	Target	Performance	Actual	Target	Performance	Actual	Target	Performance	Result
<b>Four-Year Public Institutions</b>										
CNU	1,023	966	105.9%	955	883	108.2%	68	83	81.9%	Threshold Achieved
CWM	2,261	2,245	100.7%	1,461	1,430	102.2%	800	815	98.2%	Threshold Achieved
GMU	7,304	7,030	103.9%	4,009	3,711	108.0%	3,295	3,319	99.3%	Threshold Achieved
JMU	4,334	4,408	98.3%	3,630	3,771	96.3%	704	637	110.5%	Threshold Achieved
LU	943	905	104.2%	761	750	101.5%	182	155	117.4%	Target Achieved
NSU	1,059	1,045	101.3%	837	803	104.2%	222	242	91.7%	Threshold Achieved
ODU	4,356	4,278	101.8%	2,955	2,914	101.4%	1,401	1,364	102.7%	Target Achieved
RU	2,203	2,250	97.9%	1,762	1,831	96.2%	441	419	105.3%	Threshold Achieved
UMW	1,152	1,191	96.7%	933	951	98.1%	219	240	91.3%	Threshold Achieved
UVA	6,262	6,196	101.1%	3,560	3,480	102.3%	2,702	2,716	99.5%	Threshold Achieved
UVAW	287	285	100.7%	287	285	100.7%	N/A	N/A	N/A	Target Achieved
VCU	6,210	6,211	100.0%	3,728	3,680	101.3%	2,482	2,531	98.1%	Threshold Achieved
VMI	290	286	101.4%	290	286	101.4%	N/A	N/A	N/A	Target Achieved
VSU	719	747	96.3%	617	644	95.8%	102	103	99.0%	Threshold Achieved
VT	7,309	7,202	101.5%	5,358	5,257	101.9%	1,951	1,945	100.3%	Target Achieved
<b>Two-Year Public Institutions</b>										
RBC	165	200	82.5%	165	200	82.5%	N/A	N/A	N/A	Threshold Not Achieved
VCCS	18,258	16,990	107.5%	18,258	16,990	107.5%	N/A	N/A	N/A	Target Achieved

Note: Degree Estimates are taken from 2009 Enrollment Projections.

<b>Measure A.3.: High-need Degrees</b>									
<b>A.3. Breadth of Academics: A.3. Institution maintains acceptable progress towards agreed upon targets for the number of graduates in high-need areas, as identified by the State Council of Higher Education.</b>									
Institution	Actual			Target	Threshold	Result			
	Engineering	Teaching	Medicine				Nursing	Total	
<b>Four-Year Public Institutions</b>									
CNU	7	58	0	0	65	67	62	Threshold Achieved	
CWM	0	240	0	0	240	180	168	Target Achieved	
GMU	545	1,111	0	321	1,977	1,810	1,683	Target Achieved	
JMU	0	695	0	115	810	769	715	Target Achieved	
LU	0	398	0	0	398	242	225	Target Achieved	
NSU	64	172	0	116	352	287	260	Target Achieved	
ODU	557	975	0	240	1,772	1,700	1,583	Target Achieved	
RU	0	498	0	112	610	540	513	Target Achieved	
UMW	0	243	0	0	243	234	218	Target Achieved	
UVA	594	547	142	213	1,496	1,558	1,449	Threshold Achieved	
UVAW	3	52	0	17	72	58	54	Target Achieved	
VCU	182	533	174	425	1,314	1,200	1,080	Target Achieved	
VMI	75	0	0	0	75	70	62	Target Achieved	
VSU	19	145	0	8	172	40	38	Target Achieved	
VT	1,532	377	0	0	1,909	1,728	1,626	Target Achieved	
<b>Two-Year Public Institutions</b>									
RBC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
VCCS	636	17	N/A	1,794	2,447	2,400	2,232	Target Achieved	

N/A=Measure not applicable to institution.

<b>Measure A.4.: Academic Standards</b>	
<b>A.3. Academic Standards: A.4. Institution reports on total programs reviewed under Southern Association of Colleges and Schools assessment of student learning outcomes criteria within the institution's established assessment cycle in which continuous improvement plans addressing recommended policy and program changes were implemented.</b>	
<b>Institution</b>	<b>Result</b>
<b>Four-Year Public Institutions</b>	
CNU	Reported
CWM	Reported
GMU	Reported
JMU	Reported
LU	Reported
NSU	Reported
ODU	Reported
RU	Reported
UMW	Reported
UVA	Reported
UVAW	Reported
VCU	Reported
VMI	Reported
VSU	Reported
VT	Reported
<b>Two-Year Public Institutions</b>	
RBC	Reported
VCCS	Reported

<b>Measure A.5.a.: Average Retention Rate</b>				
<b>A.5. Student Retention and Timely Graduation: A.5.a. Institution maintains acceptable progress towards agreed upon targets for the average annual retention and progression rates of degree-seeking undergraduate students.</b>				
<b>Institution</b>	<b>Average Rate</b>	<b>Target</b>	<b>Threshold</b>	<b>Result</b>
<b>Four-Year Public Institutions</b>				
CNU	84.0%	83.5%	80.4%	<b>Target Achieved</b>
CWM	92.8%	92.0%	89.6%	<b>Target Achieved</b>
GMU	83.2%	81.2%	80.4%	<b>Target Achieved</b>
JMU	89.9%	88.3%	87.7%	<b>Target Achieved</b>
LU	85.0%	72.1%	70.7%	<b>Target Achieved</b>
NSU	78.9%	74.0%	70.0%	<b>Target Achieved</b>
ODU	78.5%	75.0%	73.1%	<b>Target Achieved</b>
RU	81.2%	81.2%	78.2%	<b>Target Achieved</b>
UMW	85.2%	84.4%	83.9%	<b>Target Achieved</b>
UVA	94.7%	92.0%	90.0%	<b>Target Achieved</b>
UVAW	74.2%	73.0%	67.9%	<b>Target Achieved</b>
VCU	82.2%	81.4%	73.3%	<b>Target Achieved</b>
VMI	89.8%	86.5%	85.0%	<b>Target Achieved</b>
VSU	77.9%	67.0%	60.0%	<b>Target Achieved</b>
VT	90.1%	87.5%	85.1%	<b>Target Achieved</b>
<b>Two-Year Public Institutions</b>				
RBC	47.2%	61.0%	56.0%	<b>Threshold Not Achieved</b>
VCCS	51.3%	49.5%	47.5%	<b>Target Achieved</b>
<b>Note: Retention figures are derived from students enrolled fall 0809 who returned the following fall.</b>				

<b>Measure A.5.b.: Degrees per FTE Students</b>						
<b>A.5. Student Retention and Timely Graduation: A.5.b. Institution maintains acceptable progress towards agreed upon targets for, the ratio of total undergraduate degree awards to the number of annual full-time equivalent, degree-seeking undergraduate students.</b>						
Institution	Actual			Target	Threshold	Result
	Degrees	Student FTE	Degrees per FTE Students			
<b>Four-Year Public Institutions</b>						
CNU	955	4,571	0.209	0.190	0.170	Target Achieved
CWM	1,461	5,692	0.257	0.240	0.226	Target Achieved
GMU	4,009	16,740	0.239	0.227	0.200	Target Achieved
JMU	3,630	16,874	0.215	0.225	0.218	Threshold Not Achieved
LU	761	3,952	0.193	0.194	0.175	Threshold Achieved
NSU	777	4,368	0.178	0.157	0.147	Target Achieved
ODU	2,955	14,361	0.206	0.200	0.190	Target Achieved
RU	1,762	8,063	0.219	0.228	0.201	Threshold Achieved
UMW	928	3,933	0.236	0.237	0.228	Threshold Achieved
UVA	3,560	14,297	0.249	0.245	0.240	Target Achieved
UVAW	287	1,550	0.185	0.175	0.167	Target Achieved
VCU	3,724	19,696	0.189	0.183	0.163	Target Achieved
VMI	290	1,626	0.178	0.180	0.154	Threshold Achieved
VSU	609	4,460	0.137	0.170	0.160	Threshold Not Achieved
VT	5,182	23,746	0.218	0.220	0.195	Threshold Achieved
<b>Two-Year Public Institutions</b>						
RBC	165	1,015	0.163	0.048	0.046	Target Achieved
VCCS	N/A	N/A	N/A	N/A	N/A	N/A
N/A=Not applicable to the VCCS.						
Note: Four-year public institutions=Includes students seeking a four-year baccalaureate degree; RBC=Includes students seeking an Associate's degree.						

**Measure A.6.a.: Transfer Students**

A.6. Articulation Agreements and Dual Enrollment: A.6.a. Institution maintains acceptable progress towards agreed upon targets for the total number of transfer students, including as a priority those with an associate degree, from Virginia's public two-year colleges with the expectation that the general education credits from those institutions apply toward general education baccalaureate degree requirements.

Institution	Actual			Target	Threshold	Result
	Without Degree	With Degree	Total			
<b>Four-Year Public Institutions</b>						
CNU	TBD	42	42	15	11	Target Achieved
CWM	TBD	98	98	52	42	Target Achieved
GMU	TBD	1,214	1,214	360	320	Target Achieved
JMU	TBD	309	309	251	236	Target Achieved
LU	TBD	104	104	44	31	Target Achieved
NSU	TBD	73	73	5	3	Target Achieved
ODU	TBD	1,212	1,212	425	387	Target Achieved
RU	TBD	252	252	234	226	Target Achieved
UMW	TBD	141	141	83	47	Target Achieved
UVA	TBD	171	171	107	86	Target Achieved
UVAW	TBD	48	48	42	22	Target Achieved
VCU	TBD	536	536	195	175	Target Achieved
VMI	N/A	N/A	N/A	N/A	N/A	N/A
VSU	TBD	14	14	9	6	Target Achieved
VT	TBD	277	277	118	91	Target Achieved

N/A=Measure not applicable to institution.

<b>Measure A.6.b.: Dual Enrollments</b>				
<b>A.6. Articulation Agreements and Dual Enrollment: A.6.b. The Virginia Community College System and Richard Bland College maintain acceptable progress towards agreed upon targets for the number of students involved in dual enrollment programs.</b>				
<b>Institution</b>	<b>Dual Enrollments</b>	<b>Target</b>	<b>Threshold</b>	<b>Result</b>
<b>Two-Year Public Institutions</b>				
RBC	325	230	230	<b>Target Achieved</b>
VCCS	33,029	30,000	27,900	<b>Target Achieved</b>
<b>Note: Measure not applicable to four-year institutions.</b>				

<b>Measure A.7: Research</b>				
<b>A.7. Research: A.7. Institution maintains acceptable progress towards agreed upon targets for the three-year moving average of total expenditures in grants and contracts for research.</b>				
<b>Institution</b>	<b>Actual</b>	<b>Target</b>	<b>Threshold</b>	<b>Result</b>
<b>Four-Year Public Institutions (values in millions)</b>				
CWM	\$51.33	\$49.74	\$38.22	<b>Target Achieved</b>
GMU	\$52.05	\$48.80	\$43.67	<b>Target Achieved</b>
ODU	\$59.67	\$48.80	\$39.90	<b>Target Achieved</b>
UVA	\$249.81	\$235.00	\$206.80	<b>Target Achieved</b>
VCU	\$122.30	\$115.79	\$98.42	<b>Target Achieved</b>
VT	\$378.98	\$383.94	\$304.94	<b>Threshold Achieved</b>
Measure not applicable to all institutions.				

<b>Measure B.2.: Degrees per FTE Faculty</b>				
<b>B.2. Academic Standards: B.2. Institution reports biennially the ratio of degrees conferred per full-time equivalent instructional faculty member.</b>				
<b>Institution</b>	<b>Degrees</b>	<b>FTE Faculty</b>	<b>Ratio</b>	<b>Result</b>
<b>Four-Year Public Institutions</b>				
CNU	1,023	275	3.72	<b>Reported</b>
CWM	2,261	657	3.44	<b>Reported</b>
GMU	7,304	1,392	5.25	<b>Reported</b>
JMU	4,334	1,184	3.66	<b>Reported</b>
LU	943	236	4.00	<b>Reported</b>
NSU	1,059	312	3.39	<b>Reported</b>
ODU	4,356	847	5.14	<b>Reported</b>
RU	2,203	437	5.04	<b>Reported</b>
UMW	1,152	251	4.59	<b>Reported</b>
UVA	6,262	1,160	5.40	<b>Reported</b>
UVAW	287	92	3.11	<b>Reported</b>
VCU	6,210	1,798	3.45	<b>Reported</b>
VMI	290	132	2.20	<b>Reported</b>
VSU	719	275	2.61	<b>Reported</b>
VT	7,309	1,235	5.92	<b>Reported</b>
<b>Two-Year Public Institutions</b>				
RBC	165	47	3.53	<b>Reported</b>
VCCS	18,258	4,804	3.80	<b>Reported</b>

<b>Measure B.3.: Articulation Agreements</b>				
<b>B.3. Articulation Agreements: B.3. Institution maintains acceptable progress towards agreed upon targets for the number of undergraduate programs or schools for which it has established a uniform articulation agreement by program or school for associate degree graduates transferring from all colleges of the Virginia Community College System and Richard Bland College.</b>				
<b>Institution</b>	<b>Actual</b>	<b>Target</b>	<b>Threshold</b>	<b>Result</b>
<b>Four-Year Public Institutions</b>				
CNU	Single Guaranteed Admission Agreement			<b>Target Achieved</b>
CWM	7	7	5	<b>Target Achieved</b>
GMU	9	6	4	<b>Target Achieved</b>
JMU	15	15	14	<b>Target Achieved</b>
LU	35	35	33	<b>Target Achieved</b>
NSU	28	27	25	<b>Target Achieved</b>
ODU	Single Guaranteed Admission Agreement			<b>Target Achieved</b>
RU	Single Guaranteed Admission Agreement			<b>Target Achieved</b>
UMW	6	6	5	<b>Target Achieved</b>
UVA	2	2	2	<b>Target Achieved</b>
UVAW	Guaranteed Admission Agreements			<b>Target Achieved</b>
VCU	4	3	2	<b>Target Achieved</b>
VMI	N/A	N/A	N/A	N/A
VSU	4	2	0	<b>Target Achieved</b>
VT	61	61	55	<b>Target Achieved</b>
Not applicable to VMI and two-year institutions.				

<b>Measure B.4.: Economic Development</b>	
<b>B.4. Economic Development: B.4. Institution develops a specific set of actions to help address local and/or regional economic development needs consisting of specific partners, activities, fiscal support, and desired outcomes. A summary of activities will be reported to the State Council biennially.</b>	
<b>Institution</b>	<b>Result</b>
<b>Four-Year Public Institutions</b>	
CNU	Reported
CWM	Reported
GMU	Reported
JMU	Reported
LU	Reported
NSU	Reported
ODU	Reported
RU	Reported
UMW	Reported
UVA	Reported
UVAW	Reported
VCU	Reported
VMI	Reported
VSU	Reported
VT	Reported
<b>Two-Year Public Institutions</b>	
RBC	Reported
VCCS	Reported

<b>Measure B.5.: Patents &amp; Licenses</b>		
<b>B.5. Patents &amp; Licenses: B.5. Institution reports biennially to the State Council the annual number of new patent awards and licenses.</b>		
<b>Institution</b>	<b>Actual</b>	<b>Result</b>
<b>Four-Year Public Institutions</b>		
CWM	2	<b>Reported</b>
GMU	11	<b>Reported</b>
ODU	1	<b>Reported</b>
UVA	76	<b>Reported</b>
VCU	25	<b>Reported</b>
VT	28	<b>Reported</b>
<b>Measure not applicable to all institutions.</b>		

<b>Measure B.6.: K12 Development</b>	
<b>B.6. Elementary and Secondary Education: B.6. Institution develops a specific set of actions with schools or school district administrations with specific goals to improve student achievement, upgrade the knowledge and skills of teachers, or strengthen the leadership skills of school administrators. A summary of activities and the improvements in student learning, if any, shall be reported to the State Council biennially.</b>	
<b>Institution</b>	<b>Result</b>
<b>Four-Year Public Institutions</b>	
CNU	Reported
CWM	Reported
GMU	Reported
JMU	Reported
LU	Reported
NSU	Reported
ODU	Reported
RU	Reported
UMW	Reported
UVA	Reported
UVAW	Reported
VCU	Reported
VMI	Reported
VSU	Reported
VT	Reported
<b>Two-Year Public Institutions</b>	
RBC	Reported
VCCS	Reported

**Measure B.7.: Campus Safety & Security**

**B.7. Campus Safety and Security: B.7.** The institution shall work to adopt an acceptable number of the 27 Best Practice Recommendations for Campus Safety adopted by the Virginia Crime Commission on January 10, 2006. Each practice shall be considered by the institution as to how it fits in with current practices and the needs of the institution. Following each biennium of reporting, the institution shall enumerate those practices adopted by the institution.

<b>Institution</b>	<b>Result</b>
<b>Four-Year Public Institutions</b>	
CNU	Reported
CWM	Reported
GMU	Reported
JMU	Reported
LU	Reported
NSU	Reported
ODU	Reported
RU	Reported
UMW	Reported
UVA	Reported
UVAW	Reported
VCU	Reported
VMI	Reported
VSU	Reported
VT	Reported
<b>Two-Year Public Institutions</b>	
RBC	Reported
VCCS	Reported