

**STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA
EXECUTIVE COMMITTEE MEETING
MAY 13, 2008
MINUTES NO. 521**

Mr. Clement called the meeting of the Executive Committee to order at 8:10 a.m. in the Ballator Gallery, Moody Building, Hollins University, Roanoke, Virginia. Council members present: Whittington Clement, Helen Dragas, Mimi Elrod, Eva Hardy, Susan Magill, and Alan Wurtzel. Staff members present: Ellie Boyd, Tom Daley, Joe DeFilippo, Alan Edwards, Daniel LaVista, and Lee Ann Rung.

UPDATE ON SCHEV BUDGET

Ms. Boyd provided an update on the SCHEV budget for the period ended March 31, 2008 and indicated that expenditures for April, May and June have not yet been recorded. Ms. Boyd discussed the Eminent Scholars and Outstanding Faculty funds and informed the Council of the amounts that have been expended from each of these funds. Mr. Clement thanked Ms. Boyd for her good work.

**REPORT OF THE RESULTS OF EXTERNAL REVIEWS OF SCHEV'S
ADMINISTRATIVE AND FINANCIAL PERFORMANCE**

Mr. Daley discussed the audit results from the Auditor of Public Accounts which indicated no instances of non-compliance. The agency has distributed \$55 million in financial aid programs and handled over 400,000 transactions totaling over \$70 million. The agency received a 1.8% exception rate. This rating was equal to or better than the Department of Planning and Budget, the Department of Accounts and the Department of Treasury. Ms. Boyd and her staff were complimented on this achievement.

DISCUSSION OF COUNCIL SELF-EVALUATION

Dr. LaVista was asked to distribute the self-evaluation to members and to compile the results and report them to the Council. Ms. Dragas felt the self-evaluation would be more useful now that some Council members have served a longer term than when the first form was completed.

DISCUSSION OF COUNCIL MEETING SCHEDULE FOR 2009 CALENDAR YEAR

Dr. LaVista distributed a chart showing the institutions that the Council has visited since 1998. It was decided that a visit to the College of William and Mary should be postponed until the new president is on board. Ms. Hardy felt that the Council does not have enough interaction with presidents and suggested that the Council hold a meeting with the presidents of the four-year public institutions. There was some discussion about the timing of such a meeting and it was decided that the Chairman, Vice Chairman, and Executive Director would decide on when the meeting should be

held and inform the Council members. Ms. Magill indicated an interest in receiving a tour and information about the schools when the Council is on campus and asked if staff could work this into the schedule. Ms. Dragas asked that Tidewater Community College and Eastern Virginia Medical School (EVMS) be considered if a community college location is to be chosen. It was mentioned that a visit to EVMS would be timely due to the study that SCHEV has been asked to conduct involving that institution, and Ms. Hardy asked that the Council receive a briefing from EVMS at the July 2008 meeting at Virginia Military Institute.

Staff was asked to approach Virginia State University and George Mason University about their desire to host the Council in 2009. It was also suggested that staff contact Virginia Commonwealth University about hosting the Council either in September or October 2009 since these meetings need to be in Richmond due to budget discussions.

Ms. Hardy asked that the topic for discussion when the Council meets with the presidents be an overview of what the institutions are doing with regard to international education.

Staff was also asked to explore the possibility of a short tour of Washington & Lee during the July 2008 meeting.

Margaret Lewis and Chris Milliken joined the meeting at 8:35 a.m. Dr. Ashby joined the meeting at 8:45.

The meeting was adjourned at 8:45 a.m.

Whittington Clement
Chairman

Lee Ann Rung
Council Secretary

**STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA
COUNCIL MEETING
MAY 13, 2008
MINUTES NO. 522**

Mr. Clement called the Council meeting to order at 9:10 a.m. in the Ballator Gallery, Moody Building, Hollins University, Roanoke, Virginia. Council members present: Bob Ashby, Gilbert Bland, Whittington Clement, Helen Dragas, Mimi Elrod, Eva Hardy, Margaret Lewis, Susan Magill, Christine Milliken, and Alan Wurtzel. Staff members present: Lee Andes, Jim Alessio, Tom Daley, Joe DeFilippo, Alan Edwards, Dan Hix, Daniel LaVista, Tod Massa, Kirsten McKinney, Kirsten Nelson, Lee Ann Rung, and Diane Vermaaten.

PUBLIC COMMENT PERIOD

No requests for public comment were received.

APPROVAL OF MINUTES

On motion by Dr. Ashby and seconded by Dr. Elrod, the minutes from the March 10 and March 11, 2008 meetings were unanimously approved as submitted.

REMARKS BY PRESIDENT GRAY

Dr. Gray welcomed the Council and staff and provided information about Hollins University. Mr. Clement thanked Dr. Gray and the Council of Independent Colleges in Virginia (CICV) for hosting the Council dinner on May 12. Dr. Gray spoke about the innovative efforts that are underway and emphasized the strength of the private institutions. She spoke about the importance of single-sex institutions and provided examples of the diversity and strength of the 160 graduates from Hollins University. Dr. Gray indicated that Hollins' success is disproportionate to its small numbers but credited the university's commitment to the liberal arts and to its four hallmarks to create a distinctive undergraduate experience: leadership development; global and intercultural awareness; (over 50% students study abroad); creativity; and environmental and community sustainability.

Dr. Gray said the private colleges are grateful for the Tuition Assistance Grant (TAG) and thanked the Council for its support of the program. She asked for the Council's assistance in getting the word out that private colleges are affordable.

EXECUTIVE DIRECTOR'S REPORT

Dr. LaVista talked about the newly created SCHEV financial aid blog (web log) and Ms. McKinney provided a demonstration. Background information and statistics were

provided about the SCHEV website. Ms. McKinney informed the Council that blogs are considered a valid form of communication by students and newspapers. The blog differs from a website in that it is interactive. Information is posted to the blog at least twice a week and student feedback is encouraged by soliciting their comments. Mr. Wurtzel asked staff to compare the number of hits the SCHEV website receives to other state government sites in order to get a benchmark on its effectiveness. He also asked that the agency try to get the blog information linked to other agency websites in an effort to get more hits. It was noted that a press release regarding the blog has been prepared and will be sent out following this meeting.

BRIEFINGS AND DISCUSSION

Academic Affairs Update

Dr. DeFilippo reported that SCHEV has concluded its review of institutional applications for the 2009 Improving Teacher Quality grant as part of No Child Left Behind. Fifteen submissions were received and ten successful applications were identified. The total awards are approximately \$1.3 million.

A team from Virginia will attend a meeting in Sacramento in early June as a follow-up to a statewide approach to the Professional Science Masters' program as part of the National Governor's Association's efforts.

The State Committee on Transfer has formed an ad hoc subcommittee to review its charge and committee structure. Staff from SCHEV and the Virginia Community College System (VCCS) will attend a meeting at Blue Ridge Community College scheduled in June.

Two-Year Transfer Grant

Mr. Andes provided an update on the Two-Year College Transfer Grant Program regulations and reviewed a few recommendations to amend the draft regulations. The recommendations fall under the category of "required" or otherwise "grammatical" changes.

Report on Ad Hoc Subcommittee on Affordability

Mr. Clement informed the Council of the results of the Ad Hoc Subcommittee and Dr. LaVista informed the Council that the subcommittee will meet again in June.

ACTION ITEMS

Action on Programs at Public Institutions

Dr. DeFilippo provided information about the program proposals from George Mason University (GMU) and Virginia Commonwealth University (VCU). The following resolutions were unanimously approved by the Council:

BE IT RESOLVED that the State Council of Higher Education for Virginia grants approval to George Mason University to initiate a Doctor of Philosophy (Ph.D.) degree program in Physics (CIP: 40.0801), effective fall 2008.

BE IT RESOLVED that the State Council of Higher Education for Virginia grants approval to Virginia Commonwealth University to initiate a Doctor of Philosophy (Ph.D.) degree program in Health Psychology (CIP: 42.2301), effective fall 2008.

Program Viability Review Process

Dr. DeFilippo provided information about the program viability review process and Mr. Wurtzel made a motion that the item be postponed until the next meeting. Ms. Hardy seconded the motion and it was decided that staff would prepare information used to produce the quantitative standards and on how well newly approved programs have achieved their projected enrollments. Staff will work with the committee "filters" to provide this information to the Council prior to July and the item will be brought to the July meeting for further discussion and approval.

Revised Assessment Implementation

Dr. DeFilippo explained the request to approve a revised schedule for value-added assessment and answered questions from members. Mr. Wurtzel expressed concerns that the timeframe to complete the assessment process will take too long to realize any meaningful results. He proposed a compromise of having six criteria, with five as core and one as an option. Ms. Milliken indicated that while she was skeptical at first, she is willing to agree to the delayed process because it will yield a better quality result. Mr. Clement invited provosts present to speak about the issue and Geoffrey Feiss from the College of William and Mary said his institution is committed to the process but they want to do it right. It is for this reason that the institutions requested a delay. Value added is something new and is in addition to what institutions are already doing in assessment.

On motion by Ms. Dragas and seconded by Dr. Ashby, the following resolution was approved by the Council (9-1). Mr. Wurtzel was opposed.

BE IT RESOLVED that the State Council of Higher Education for Virginia accept and endorse the revised (six year) schedule for the implementation of value added assessment.

The Chairman called for a recess at 10:35 a.m. The Council resumed the meeting at 10:50 a.m.

Certification of Institutions Under Restructuring

Dr. LaVista provided a framework for this issue and included background information on the certification process, referencing language in the Higher Education Restructuring Act from 2005 and the Appropriation Act of 2008.

Mr. Alessio provided an overview of the recommendations for certification including the language in the Code of Virginia addressing assessment of institutional performance. Most of the language regarding certification is included in the Appropriation Act. He reviewed the financial benefits for level 2 and level 3 institutions as well as the 12 goals for Restructuring. Mr. Alessio also reviewed the language from the Appropriation Act stating that certification is required by SCHEV and he reviewed the 20 measures for certification.

Ms. Ganeriwala spoke on behalf of Secretary Wagner about the role assumed by the Secretary of Finance in the process. The administrative and financial measures require gathering of information by the Secretary of Finance's office from many other agencies. While the Secretary of Finance assumes the lead for this work, data is collected from other agencies and evaluated before making an assessment. Ms. Ganeriwala indicated that all institutions passed the administrative and financial goals this year. Four institutions were borderline and were highlighted in yellow on the chart that was distributed. The Secretary of Finance's office learned from the institutional presidents that Small, Women and Minority (SWAM) and management of capital outlay projects were the general problem areas. John Ringer at the Department of Planning and Budget was thanked for assisting the Secretary of Finance office in this regard.

Mr. Alessio informed the Council that measures were based on the 2006-07 academic year, with one exception – the number of degrees – which were based on spring 2007 projections. All but four institutions passed all of the measures. Each of the four institutions that failed at least one measure was reviewed in detail. Mr. Alessio reviewed the language in the Appropriation Act addressing the Council's ability to grant exceptions and certify institutions that have failed one or more measures. He also reviewed the staff criteria for exceptions as well as next steps.

Mr. Alessio answered questions from members and agreed to distribute a copy of the Council's November 2006 recommendations to members. Ms. Milliken offered a substitute resolution and read it to the Council. The Council unanimously accepted the following substitute resolution:

WHEREAS the Higher Education Restructuring Act is acknowledged to be in the forefront of higher education reform and,

WHEREAS it establishes new relationships between the state, institutions of higher learning, and the public, and

WHEREAS this is the first certification process which utilizes targets and thresholds for each measure, and hence it is not unexpected that technical

issues would arise that require deliberation beyond this immediate cycle of consideration; therefore

BE IT RESOLVED that the State Council of Higher Education for Virginia will apply a more liberal standard in this first year to the application of certification than it expects to apply in future years.

BE IT FURTHER RESOLVED that the State Council of Higher Education for Virginia certifies for 2008-09 that the following public institutions have satisfactorily met the performance standards of the Higher Education Restructuring Act and the 2007 Appropriation Act:

**Christopher Newport University
College of William and Mary
George Mason University
James Madison University
Norfolk State University
Old Dominion University
Richard Bland College
Radford University
University of Mary Washington
University of Virginia
Virginia Community College System
Virginia Military Institute
Virginia Tech**

BE IT RESOLVED that the State Council of Higher Education for Virginia certifies for 2008-09 that the following public institutions have substantially met the performance standards of the Higher Education Restructuring Act and the 2007 Appropriation Act:

**Longwood University
University of Virginia's College at Wise
Virginia Commonwealth University
Virginia State University**

This approval is coupled with the Council's requirement that these institutions submit to staff a plan for improvement in those areas of institutional performance where targets were not fully met.

FURTHER, BE IT RESOLVED that the State Council of Higher Education for Virginia will create a restructuring task force comprised of Council members, Council staff, and college representatives (with input from legislators or legislative staff) to recommend to the Council technical corrections to the Higher Education Restructuring Act or to the certification process that will enhance the effectiveness and the intent of the Act.

2008-09 Commonwealth Graduate Engineering (CGEP) Operating Plan

Dr. LaVista provided background information about the program and introduced Ms. Diane Vermaaten from SCHEV. She introduced Dr. James Groves, CGEP State Chair. Ms. Vermaaten indicated that the major accomplishment of the CGEP program under Dr. Groves' leadership has been the nanotechnology initiative. Dr. Groves will end his tenure as State Chair on June 30. The succeeding chair, Dr. Caraballo, was introduced and will assume the chairmanship on July 1. Dr. Sharon Caraballo is currently the CGEP Director at George Mason University. Dr. Hobson was also introduced as a past chair.

On motion by Ms. Dragas and seconded by Ms. Magill, the following resolution was unanimously approved by the Council:

BE IT RESOLVED that the State Council of Higher Education for Virginia approves the 2008-09 Commonwealth Graduate Engineering program operating plans and recommends to the Governor that the appropriated funds be released to operate the program.

Selection of Nominating Committee for Council Elections

Mr. Clement appointed the following members to serve on this year's nominating committee and to bring forward candidates for the positions of chairman and vice chairman at the July meeting:

Ms. Dragas
Dr. Ashby
Ms. Lewis

Others were encouraged to inform Mr. Clement if they wished to serve on the nominating committee.

Institutional Performance Standards (IPS) Measures

Mr. Massa explained the guidelines for measures 4, 6 and 9. Messrs. Wurtzel and Bland were thanked for working with the staff on these measures. Part of the process involved reviewing recommendations developed by the Institutional Research officers at the institutions. It was suggested that a subcommittee be established to meet with presidents to get their input on the how the Restructuring process is affecting the institutions. Dr. LaVista indicated that this would allow SCHEV to play a role in suggesting changes to the process while still accommodating the original goals of the Restructuring legislation. Ms. Hardy suggested drawing on the success stories of the institutions and including the information in item #5 of measure 6. Mr. Massa indicated that he would request this information from the institutions. Mr. Wurtzel asked if an historical trend line could be maintained on measure 4 and Mr. Massa indicated that this is already being done.

On motion by Mr. Bland and seconded by Mr. Wurtzel, the following resolution was unanimously approved by the Council:

BE IT RESOLVED that the State Council of Higher Education for Virginia adopts the following measures and reporting guidelines and requirements:

Measure 4: Institution establishes annual targets of graduation rates according to financial aid status with the intent of achieving a similar graduation rate for each cohort of students. Three cohorts of students shall be used for this measure, as they are identified in their first year of enrollment at the institution:

- 1. Students receiving Pell grants in amounts greater \$200.**
- 2. Students receiving other forms of need-based financial assistance with up to \$200 in Pell grants.**
- 3. Students receiving no need-based financial assistance.**

Four-year institutions shall set targets based on a four-year graduation rate. VCCS and RBC shall use a two-year graduation rate.

Institution will provide an addendum to the six-year plan demonstrating whether in fact over the prior four years the institution's financial commitment to need-based student aid increased proportionately with increases in in-state undergraduate tuition and fees and financial need of enrolled students.

Measure 6:

- 1) A ten-year historical overview by student level and type (new freshmen, new undergraduate transfers, new graduate students, and new first professional students) comparing applications for admission to average tuition and fees;**
- 2) A ten-year historical overview by student level and type (new freshmen, new undergraduate transfers, new graduate students, and new first professional students) comparing student enrollments to average tuition and fees; undergraduate students in both categories shall be further disaggregated by Pell status (Pell awards greater than \$200), need-based aid except Pell (or Pell awards of \$200 or less), and students without need-based aid;**
- 3) A ten-year historical overview by student level and type (undergraduate, graduate and first professional students) of average debt of graduates compared to average time-to-degree of those graduates, including a comparison of the average time-to-degree of graduates who borrow to those graduates who do not borrow;**

4) A five-year historical overview by student level and type (undergraduate, graduate and first professional students) of average debt of non-completers, those students being defined as having been enrolled at the institution, receiving student loans, and having ceased enrollment for a period of at least four consecutive regular-session terms;

5) A brief synopsis of any lessons learned by the institutions from the foregoing analyses and institutional plans to remediate self-identified problems or challenges.

This report, along with institutional tuition and fee information shall be located on the institution's web site at:
www.{institution}.edu/collegecosts/index.html.

Measure 9:

Institution establishes annual targets (based on a benchmark of 2004-05 cohort of entering students) of the percentage of full-time students ceasing enrollment in required lower-division courses by the end of fifth regular-session term of enrollment (third regular-session term of enrollment for VCCS and RBC). In order to meet this requirement, each institution shall provide to SCHEV, for each of the institution's undergraduate majors that lead to a degree or certificate awarded by the institution, a listing of graduation requirements that result from individual 100 and 200-level courses. This list will be specific to the entering class of 2004 for 4-year institutions, and will include the course number, title, and catalog description of each course. It should include both general education requirements as well as requirements in the major.

All institutions shall report on the raw number and percentage of total courses that are a prerequisite for graduation in any program at or above capacity three days prior to the start of each term to determine what, if any, capacity and service problems exist.

The data reported for the VCCS shall be disaggregated by:

Courses for the associate degree in arts and sciences
Courses for the associate degree in applied sciences

Time of day:

8:00 am to 11:59 am
12:00 pm to 3:59 pm
4:00 pm to 10:00 pm

CONSENT AGENDA

Mr. Clement queried whether any items required discussion or removal from the consent agenda. Ms. Milliken asked if the Nichols College resolution could be pulled

from the agenda for discussion. On motion by Ms. Hardy and seconded by Dr. Ashby, the following items were moved for approval by consent:

Action on Programs at Public Institutions

BE IT RESOLVED that the State Council of Higher Education for Virginia grants approval to George Mason University to initiate a Bachelor of Science (B.S.) degree program in Community Health (CIP: 51.2208), effective fall 2008.

BE IT RESOLVED that the State Council of Higher Education for Virginia grants approval to George Mason University to initiate a Bachelor of Science (B.S.) degree program in Tourism and Events Management (CIP: 36.0199), effective fall 2008.

BE IT RESOLVED that the State Council of Higher Education for Virginia grants approval to George Mason University to initiate a Master of Science (M.S.) degree program in Applied Information Technology (CIP: 11.0103), effective fall 2008.

BE IT RESOLVED that the State Council of Higher Education for Virginia grants approval to George Mason University to initiate a Master of Science (M.S.) degree in Educational Psychology (CIP: 42.1801), effective fall 2008.

BE IT RESOLVED that the State Council of Higher Education for Virginia grants approval to George Mason University to initiate a Master of Science (M.S.) degree in Global Health (CIP: 51.2210), effective fall 2008.

BE IT RESOLVED that the State Council of Higher Education for Virginia grants approval to Virginia Commonwealth University to initiate a Master of Science (M.S.) degree program in Addiction Studies (CIP: 34.0104), effective fall 2008.

BE IT RESOLVED that the State Council of Higher Education for Virginia grants approval to Virginia State University to initiate a Bachelor of Science (B.S.) degree program in Industrial and Logistics Technology (CIP: 15.0612), effective fall 2008.

Action on Private and Out-of-state Postsecondary Education Institutions

BE IT RESOLVED that the State Council of Higher Education for Virginia certifies HVAC Mechanical Training, LLC to operate a postsecondary institution in the Commonwealth of Virginia, effective May, 13, 2008.

Nichols College

Ms. Milliken indicated that the community colleges should first be looking for partnerships with the public institutions before developing partnerships with out-of-state institutions. After some discussion, a motion was made by Dr. Ashby, seconded

by Ms. Lewis, and unanimously approved to postpone the resolution related to Nichols College and to ask staff to obtain additional information from the community college system about 2-year and 4-year relationships and to inform the Council whether or not a similar situation has been approved in the past. The item will be discussed further at the July meeting.

ITEMS DELEGATED TO STAFF

The following items had been reviewed and approved by staff, as delegated by the Council. As required, this information is included as part of these minutes:

- Degree Program Title Changes (Virginia State University)
- Program Approvals Virginia Community College System (VCCS)
Associate of Applied Science (A.A.S.) Degree program
- Governor's Career and Technical Academies
- Eminent Scholars

NEW BUSINESS

Mr. Daley provided information about the capital outlay legislation from the 2008 General Assembly session and distributed information that is likely to be signed by the Governor. He indicated that the significance of this issue cannot be overstated.

The meeting was adjourned at 12:45 p.m.

Whittington Clement
Chairman

Lee Ann Rung
Council Secretary

Items Delegated to Director/Staff

Pursuant to the Code of Virginia, Section 23-9:6:1 and Council's "Policies and Procedures for Program Approval and Changes," the following items were approved as delegated to staff:

Degree Program Title Changes

Institution	Action	Effective Date
Virginia State University	Change the title of the Master of Interdisciplinary Studies degree program (with Virginia Commonwealth University) (CIP: 30.9999) to the Master of Interdisciplinary Studies (CIP: 30.9999).	Spring 2008

Program Approvals Virginia Community College System (VCCS) Associate of Applied Science (A.A.S.) Degree program

Institution	Degree/Program/CIP	Effective Date
Danville Community College	A.A.S. in Nursing (CIP: 51.1601)	Fall 2008
Northern Virginia Community College	A.A.S. in Biotechnology (CIP: 41.0101)	Fall 2008
Northern Virginia Community College	A.A.S. in Diagnostic Medical Sonography (CIP: 51.0910)	Fall 2008

Governor's Career and Technical Academies

The following Governor's Career and Technical Academy proposals have been reviewed and approved as delegated to staff:

Title of Academy: Governor's Career and Technical Academy for Renewable Resources and Agricultural Sciences

Location: Halifax, Virginia

Name of Lead Entity: Halifax County Public Schools

Collaborating Partners:
Woodlinks, Inc.
Southern Virginia Higher Education Center

Virginia Polytechnic Institute and State University
Morgan Lumber
Ontario Hardwood
J.M. Huber Corporation
Virginia Cooperative Extension
Danville Community College
Southside Virginia Community College
Halifax County Board of Supervisors
H&M Logging
Virginia Department of Forestry

Date of Approval: March 24, 2008

Inception of Academy Operation: 2008-09 Academic Year

Title of Academy: GOVERNOR'S ACADEMY: Innovation, Technology and Engineering (GAITE)

Location: Hampton, Virginia

Name of Lead Entity: New Horizons Educational Center

Collaborating Partners:

Gloucester County Schools
Williamsburg James City County Schools
Poquoson City Schools
York County Schools
Newport News City Schools
Hampton City Schools
Virginia Space Grant Consortium
Thomas Nelson Community College
Old Dominion University
NASA Langley Research Center
Northrop Grumman Corporation
Northrop Grumman Apprentice School
Peninsula Council for Workforce Development
Greater Peninsula Workforce Investment Board
New Horizons Career and Technical Advisory Committee
Cooperating Hampton Roads Organization for Minorities in Engineering (CHROME)

Date of Approval: April 17, 2008

Inception of Academy Operation: 2009-10 Academic Year

Eminent Scholars

The General Assembly established the Eminent Scholars program in 1964. Under this program, faculty may receive special salary supplements funded from endowment income and matching general fund appropriations. The supplements are intended to be incremental to the regular annual salary of the faculty member and are not to be used in lieu of base salaries.

In the 2008 legislative session, the Eminent Scholars program was reduced by 4 percent in each year of the 2008-10 biennium. The proposed allocation for 2008-09 reflects a 4 percent reduction to each institution's appropriation. The total allocation will be \$6,026,466.

State Council of Higher Education for Virginia Eminent Scholars Program						
Institutions	2007-08 Allocation			2008-09 Allocation		
	2007-08 Request	2007-08 Allocation	2007-08 Allocation As Percent Of Request	2008-09 Request	2008-09 Allocation	2008-09 Allocation As Percent Of Request
Christopher Newport University	\$20,000	\$3,480	17%	\$23,215	\$3,341	14%
College of William and Mary	\$3,048,572	\$1,324,930	43%	\$3,205,000	\$1,271,933	40%
George Mason University	\$1,387,980	\$539,806	39%	\$1,352,180	\$518,214	38%
James Madison University	\$77,350	\$30,864	40%	\$98,800	\$29,629	30%
Longwood University	\$43,830	\$8,295	19%	\$46,462	\$7,963	17%
Norfolk State University	\$31,189	\$29,989	96%	\$31,189	\$28,789	92%
Old Dominion University	\$424,244	\$285,474	67%	\$385,789	\$274,055	71%
Radford University	\$44,585	\$44,565	100%	\$44,585	\$42,782	96%
University of Mary Washington	\$56,333	\$56,333	100%	\$52,988	\$52,953	100%
University of Virginia	\$17,928,017	\$2,933,590	16%	\$23,031,106	\$2,816,247	12%
University of Virginia at Wise	\$2,282	\$2,282	100%	\$2,282	\$2,191	96%
VA Commonwealth University	\$1,393,057	\$361,243	26%	\$1,324,000	\$346,793	26%
Virginia Military Institute	\$100,000	\$19,118	19%	\$100,000	\$18,353	18%
Virginia State University	\$52,598	\$31,847	61%	\$38,030	\$30,573	80%
Virginia Tech	\$2,178,551	\$601,854	28%	\$2,247,305	\$577,780	26%
VCCS	\$52,875	\$3,898	7%	\$104,571	\$4,869	5%
Total	\$26,841,463	\$6,277,568	23%	\$32,087,502	\$6,026,466	19%