

State Council of Higher Education for Virginia



**2020-22 Systemwide Capital
Outlay Budget
Recommendations for
Higher Education in Virginia**

November 2019



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STATUTORY RATIONALE FOR SYSTEMWIDE CAPITAL OUTLAY BUDGET RECOMMENDATIONS

The enabling legislation for systemwide capital outlay budget recommendations can be found, in part, in Sections 23.1-208 A through C, and 23.1-203 (9) and (12) of the Code of Virginia. These sections outline the responsibilities of the State Council of Higher Education for Virginia (SCHEV) as they pertain to the evaluation and budget recommendations of systemwide capital outlay requirements of public higher education in Virginia.

Section 23.1-208 charges the Council to develop policies, formulae and guidelines for the fair and equitable distribution and use of public funds among the public institutions of higher education. Further, this section states that such policies, formulae, and guidelines as are developed by the Council shall include provisions for operating expenses and capital outlay programs and shall be utilized by all public institutions of higher education in preparing requests for appropriations.

Section 23.1-203(9) charges the Council to develop a uniform, comprehensive data information system designed to gather all information necessary to the performance of the Council's duties. The system shall include information on admissions, enrollments, self-identified students with documented disabilities, personnel, programs, financing, space inventory and facilities and such other areas as the Council deems appropriate.

Section 23.1-203(12) requires that the Council to review biennially and approve or disapprove all changes in the inventory of educational and general space that any public institution of higher education may propose, and to make a report to the Governor and the General Assembly.



SCHEV BUDGET RECOMMENDATIONS FOR CAPITAL OUTLAY IN 2020-22 BIENNIUM

Maintenance Reserve Program

In 1982, following the Council's recommendations, the Commonwealth established the maintenance reserve program to provide funding for facility repairs that are not addressed in the institutions' operating budget and are usually too small to qualify for capital outlay funding. Examples of typical maintenance reserve projects are roof repair and replacement, boiler and chiller replacement, major electrical system upgrades, etc.

The Commonwealth changed the funding source for the program from the general fund to bond proceeds in FY2009 and has increased funding for the maintenance reserve program in the past ten years. In the 2018-20 biennium, the program provided an annual funding amount of \$128.6 million statewide, including \$83.3 million (64.8%) for higher education. However, the program funding fell short of Council's recommendations. While funding for deferred maintenance has lagged, the Commonwealth has provided two significant capital initiatives for new construction and major renovations at the public institutions through bond proceeds over the past 20 years. This has helped improve the institutions' overall facility conditions.

In order to make meaningful funding recommendations for the maintenance reserve program, in 1999 SCHEV staff developed a ten-year maintenance reserve funding formula using institutions' detailed information of the condition of their buildings and infrastructure assets such as the current replacement value and the deficiencies. The goal was to allow each institution to achieve a campus-wide Facility Condition Index (FCI) of "Good" over a ten-year period through a series of scheduled funding allocations. The "Good" condition represented the dollar value of deficiencies at 5% or less of the current replacement value.

These amounts were determined using a statewide facility database. However, due to the state budget shortfalls from the two economic recessions between 2002 and 2012, the Commonwealth discontinued the facility database. As a result, SCHEV did not have the data to empirically measure institutions' facility condition nor the deferred maintenance value. SCHEV staff changed the 10-year maintenance reserve funding methodology to an annual capital renewal and reinvestment budget methodology commonly used in facility management over the total facility value for SCHEV maintenance reserve recommendations starting in 2013. The purpose of the capital reinvestment is to keep a

facility in reliable operating condition for its present value and prevent further accumulation of deferred maintenance. However, with new facilities coming online and old facilities demolished or renovated over years, the total building value at an institution has changed.

After several years of efforts, a new statewide facility database COVA Trax/M-R-Fix is expected to be fully implemented by the end of this year. All institutions are participating and submitting their facility data to the statewide database. However, the final data will not be available when SCHEV makes budget recommendations.

Therefore, SCHEV staff proposes to continue to place a high priority on funding for maintenance reserve, but defers the determination of funding amounts to the Department of Budget and Planning this year.

In addition, staff recommends if one-time funding is available in the biennium that priority for the use of these funds be placed on support for maintenance reserve.

SCHEV prioritization of institutions' capital outlay project requests with a General Fund Component in 2020-22

The State Council of Higher Education (SCHEV), under authority of the Code of Virginia, evaluates the public institutions' need for academic and administrative space under its Fixed Asset Guidelines. These guidelines also address the prioritization of requests for major renovations and capital improvements. Having developed a comprehensive data collection system which captures essential information related to the level and discipline of instructional activity, the size and condition of existing facilities and the productivity with which these facilities are used, SCHEV produces recommendations for the equitable distribution of financial resources among the colleges to support their primary missions of instruction, research and public service.

The General Assembly has provided significant investment for higher education capital outlay projects over the last 20 years through general obligation bonds. Early funding for buildings focused on addressing space needs based on enrollment growth. As a result, the need for additional space has been greatly reduced. Based on 2018 actual enrollments and projected 2024 enrollments. Only GMU and NVCC have large deficit in space (GMU 176,000 square feet and NVCC 130,000 square feet) along with five other institutions that need small instructional space for E&G programs. The 2018 space utilization report – a measure of physical productivity at institutions - showed that less than half of the institutions met their classrooms and class labs utilization standards at



their campuses. However, all six doctoral institutions demonstrated research space need for a total of 939,000 square feet in 2024.

Higher education institutions submitted 147 capital outlay project requests to the Department of Planning for 2020-2022. The requests included projects for new construction, renovation, infrastructure improvements, and land acquisition. Based on the Council's Fixed Assets Guidelines, staff reviewed 123 capital outlay project requests that have a general fund component in 2020-2022.

Of the 123 capital outlay project requests SCHEV staff reviewed, 19 projects are authorized for planning by the General Assembly or are related to equipment funding of previously authorized construction. Projects in planning are expected to require approximately \$783 million. Staff listed these projects for information only in the attached document.

SCHEV staff reviewed project requests and assigned priorities based on a combination of the SCHEV Fixed Assets Guidelines and programmatic reviews from site visits and discussions with institutional experts in the following groups:

Priority 1: Support space needs for instruction and research, critical maintenance and other programmatic justifications.

- (a) Space needs: these are projects that meet the Council's Fixed Asset Guidelines or are considered critical to supporting the capital outlay needs of Virginia's system of higher education.
- (b) Critical maintenance: these projects focus on critical maintenance of buildings and include improvements to accessibility (ADA requirements), security and infrastructure for energy efficiency and mechanical, electrical and plumbing (MEP) systems.
- (c) Programmatic justification: These are projects that address critical capital outlay needs either for maintenance or improvements to building space that support instruction, but do not meet the space need and productivity criteria under the Council's Fixed Asset Guidelines.

Priority 2: These are projects that do not meet the space and productivity criteria in the Council's Fixed Asset Guidelines but have some compelling programmatic justification.



Priority 3: These are projects that do not meet the space and productivity criteria in the Council's Fixed Asset Guidelines and have less immediate space and programmatic need.

Priority 4: These are non-guideline requests. No assessment is made.

As mentioned above, the Commonwealth has used a general obligation bond to finance capital outlay needs of the state facilities. The state has a debt capacity policy that limits the tax-supported debt to 5% of state revenues. In addition, in a House Appropriation presentation last November, staff presented projects totaling \$1.5 billion worth of projects in authorized planning phase that include higher education and other state capital needs.

With an expected commitment by the Commonwealth for \$783 million in planned higher education projects and limited capacity to issue additional debt beyond 5%, SCHEV staff deferred the assessment of 39 new construction project requests totaling \$2.4 billion as staff gave the capital outlay funding priority to institutions that demonstrated an overall space need in either E&G space or research and to projects that support improvements to emergency and life-safety.

While these recommendations prioritize projects based on the SCHEV Fixed Asset Guidelines, Council notes that there are several projects that institutions placed as a high priority related to new construction projects in their six-year plans and through their requests to the Department of Planning and Budget. If the Governor and General Assembly wish to support projects beyond the Fixed Asset Guideline recommendations, staff recommends that these priority projects identified by institutions (ranking as one or two) be considered.



Recommendations and Resolution:

BE IT RESOLVED that the State Council of Higher Education for Virginia supports additional investment in the maintenance reserve program, but defers the determination of funding amounts to the Department of Planning and Budgeting for the 2020-22 Biennium until additional data are available through the COVA Trax/M-R-Fix system.

BE IT FURTHER RESOLVED that the State Council of Higher Education for Virginia calculates a need of \$824,779,216 from the general fund and \$1,750,000 from nongeneral funds to support the capital outlay needs of public higher education institutions in the 2020-22 biennium.

BE IT FURTHER RESOLVED that the State Council of Higher Education for Virginia recommends that priority for debt authorization be provided for the Maintenance Reserve Program.



SCHEV CAPITAL OUTLAY RECOMMENDATIONS FOR PROJECT REQUESTS WITH A GENERAL FUND COMPONENT IN 2020-2022

Table 1: Total Requested Funding by Fund and Priority Group

Priority Group	General Fund	Nongeneral Funds	9(C) Debt	VCBA/ 9(D) Debt	Total Requested Funding	Total Projects
SCHEV Priority Group 1	\$824,779,216	\$1,750,000	\$0	\$0	\$826,529,216	31
Included in Resolution	\$824,779,216	\$1,750,000	\$0	\$0	\$826,529,216	31
Projects in Appropriation Acts	\$783,076,691	\$0	\$0	\$500,000	\$783,576,691	19
SCHEV Priority Group 2	\$918,033,509	\$1,750,000	\$0	\$21,560,846	\$941,344,355	31
SCHEV Priority Group 3	\$14,415,500	\$0	\$0	\$0	\$14,415,500	1
SCHEV Priority Group 4	\$0	\$0	\$0	\$0	\$0	2
SCHEV deferred assessment for new construction projects	\$2,185,116,365	\$166,000,000	\$21,621,760	\$74,728,439	\$2,447,466,564	39
Not Included in Resolution	\$3,900,642,065	\$167,750,000	\$21,621,760	\$96,789,285	\$4,186,803,110	92
Total Requests	\$4,725,421,281	\$169,500,000	\$21,621,760	\$96,789,285	\$5,013,332,326	123



Table 2: Total General Fund Requests by Institution and Priority Group

Institution	Projects Already in Appropriation Acts	Priority 1	Priority 2	Priority 3	Priority 4	SCHEV Deferred Assessment for New Construction	Total GF Requests
CNU	\$0	\$8,842,000	\$0	\$0	\$0	\$66,404,000	\$75,246,000
GMU	\$12,566,000	\$174,000,000	\$135,685,000	\$0	\$0	\$280,675,000	\$602,926,000
JMU	\$862,000	\$162,490,780	\$69,730,496	\$0	\$0	\$25,844,400	\$258,927,676
LU	\$19,491,000	\$0	\$0	\$0	\$0	\$0	\$19,491,000
NSU	\$76,931,750	\$0	\$66,002,750	\$0	\$0	\$67,902,640	\$210,837,140
ODU	\$77,314,385	\$0	\$5,241,702	\$0	\$0	\$150,240,213	\$232,796,300
RBC	\$15,680,186	\$0	\$0	\$0	\$0	\$0	\$15,680,186
RU	\$97,800,000	\$0	\$52,428,000	\$0	\$0	\$0	\$150,228,000
UMW	\$0	\$51,804,080	\$55,356,000	\$0	\$0	\$113,858,000	\$221,018,080
UVA	\$58,211,439	\$0	\$0	\$0	\$0	\$5,008,839	\$63,220,278
UVAW	\$13,555,931	\$25,425,113	\$0	\$0	\$0	\$0	\$38,981,044
VCU	\$10,967,000	\$0	\$0	\$0	\$0	\$352,876,355	\$363,843,355
VCCS	\$143,211,000	\$307,023,000	\$266,199,100	\$0	\$0	\$394,027,000	\$1,110,460,100
VMI	\$0	\$9,814,287	\$56,823,329	\$0	\$0	\$103,679,448	\$170,317,064
VSU	\$97,433,000	\$20,520,381	\$56,617,132	\$14,415,500	\$0	\$58,441,126	\$247,427,139
VT	\$90,500,000	\$6,100,000	\$79,100,000	\$0	\$0	\$283,710,000	\$459,410,000
W&M	\$68,553,000	\$12,900,000	\$74,850,000	\$0	\$0	\$37,475,000	\$193,778,000
VIMS	\$0	\$0	\$0	\$0	\$0	\$36,674,344	\$36,674,344
VSU-Ext	\$0	\$3,759,575	\$0	\$0	\$0	\$0	\$3,759,575
VT-Ext	\$0	\$42,100,000	\$0	\$0	\$0	\$208,300,000	\$250,400,000
Total	\$783,076,691	\$824,779,216	\$918,033,509	\$14,415,500	\$0	\$2,185,116,365	\$4,725,421,281



Table 3: Total Requested Funding by Fund and Institution

Institution	General Fund	Nongeneral Funds	9(C) Debt	VCBA/ 9(D) Debt	Total Requested Funding	Total Projects
CNU	75,246,000	0	0	0	75,246,000	3
GMU	602,926,000	166,000,000	0	19,945,000	788,871,000	12
JMU	258,927,676	3,500,000	0	17,229,600	279,657,276	6
LU	19,491,000	0	0	0	19,491,000	1
NSU	210,837,140	0	21,621,760	0	232,458,900	4
ODU	232,796,300	0	0	0	232,796,300	4
RBC	15,680,186	0	0	0	15,680,186	1
RU	150,228,000	0	0	0	150,228,000	3
UMW	221,018,080	0	0	0	221,018,080	6
UVA	63,220,278	0	0	5,008,839	68,229,117	2
UVAW	38,981,044	0	0	0	38,981,044	2
VCU	363,843,355	0	0	0	363,843,355	3
VCCS	1,110,460,100	0	0	0	1,110,460,100	39
VMI	170,317,064	0	0	1,615,846	171,932,910	6
VSU	247,427,139	0	0	0	247,427,139	9
VT	459,410,000	0	0	52,490,000	511,900,000	5
W&M	193,778,000	0	0	0	193,778,000	10
VIMS	36,674,344	0	0	0	36,674,344	2
VSU-Ext	3,759,575	0	0	0	3,759,575	1
VT-Ext	250,400,000	0	0	500,000	250,900,000	4
Total	4,725,421,281	169,500,000	21,621,760	96,789,285	5,013,332,326	123



Projects Authorized for Planning by General Assembly in Previous Appropriation Acts or for Equipment Funding of Authorized Construction

Institution	Request Title	Project Type
GMU	Construct/Renovate Robinson Hall, New Academic and Research Facility and Harris Theater Site - FF&E	New Construction/Improvement
GMU	Improve IT Network Infrastructure - FF&E	Planning
JMU	Renovate Jackson Hall - FF&E	Improvements-Other
LU	Renovate / Expand Environmental Health & Safety and Facilities Annex Building	Improvements-Other
NSU	Construct New Science Building	New Construction
ODU	Construct a New Health Sciences Building, Phase I	New Construction
RBC	Center for Innovation & Education Development	New Construction/Improvement
RU	Renovate/Construct Center for Adaptive Innovation and Creativity	Improvements-Other
UVA	Renew Physics Building	Improvements-Other
UVAW	Renovate Wyllie Library	Improvements-Other
VCU	STEM Class Lab Building Equipment	New Construction
VCCS	Renovate Amherst & Campbell Halls, Central Virginia CC	New Construction/Improvement
VCCS	Replace Diggs-Harrison-Moore Halls, Hampton Campus, Thomas Nelson CC	New Construction
VCCS	Replace French Slaughter Building, Locust Grove Campus, Germanna CC	New Construction
VCCS	Construct Advanced Technology Training Center, Piedmont Virginia CC	New Construction
VSU	Demolish / Replace Daniel Gym and Demolish Harris Hall	New Construction
VT	Construct Undergraduate Lab Building	New Construction
VT-EXT	Supplement for Livestock&Poultry Research Facilities, Phase I Equipment, FF&E	New Construction
W&M	Construct Integrated Science Center, Phase 4	New Construction
Total	19	



SCHEV Assessment of Institutional Capital Outlay E&G Project Requests for Project Requests with a General Fund Component in 2020-2022

SCHEV Priority 1 -- Support space needs for instruction and research, critical maintenance and other programmatic justifications.

(1.a) Projects meet the Council’s Fixed Asset Guidelines or are considered critical to supporting the capital outlay needs of Virginia’s system of higher education.

Institution	Request Title	SCHEV Priority	Project Type
GMU	Renovate Science & Tech I	1.a	Improvements-Other
GMU	Renovate King Hall & Construct New Addition	1.a	New Construction/Improvement
VSU-EXT	Renovate Summerseat for Urban Agriculture Center	1.a	Improvements-Other
VT-EXT	Improve System-wide Agriculture Research and Extension Centers	1.a	Improvements-Infrastructure Repairs
Sub-Total		4	

(1.b) Projects focus on critical maintenance of buildings and include improvements to accessibility (ADA requirements), security and infrastructure for energy efficiency and mechanical, electrical and plumbing (MEP) systems.

Institution	Request Title	SCHEV Priority	Project Type
CNU	Improvements: E&G Infrastructure Repairs	1.b	Improvements-Infrastructure Repairs
JMU	Renovate and Expand Carrier Library - 1A	1.b	Improvements-Life Safety Code
JMU	Renovate and Expand Carrier Library - 1C	1.b	Improvements-Life Safety Code
UMW	Renovate Simpson Library	1.b	Improvements-Other
UMW	Trinkle Hall Renovation	1.b	Improvements-Other
VMI	Improvements to Post Wide Safety and Security Phase 1	1.b	Improvements-Life Safety Code
VSU	Improve Infrastructure for Campus Safety, Security, Energy Reduction and System Reliability	1.b	Improvements-Infrastructure Repairs
VT	Life, Health, Safety, Accessibility and Code Compliance Package	1.b	Improvements-Life Safety Code
W&M	Replace: Swem Library Windows	1.b	Improvements-Other
W&M	Repair: Sanitary Sewer Lines	1.b	Improvements-Infrastructure Repairs
W&M	Improve: Accessibility Infrastructure	1.b	Improvements-Handicapped Access
VCCS	Re-roof and Replace HVAC - Multiple Buildings, Statewide	1.b	Improvements-Infrastructure Repairs
VCCS	Renovate Stone Hall Building, Patrick Henry CC	1.b	Improvements-Other
VCCS	Renovate Engineering Academic Building, Alexandria Campus, Northern Virginia CC	1.b	Improvements-Life Safety Code
Sub-Total		14	



SCHEV Assessment of Institutional Capital Outlay E&G Project Requests for Project Requests with a General Fund Component in 2020-2022 (cont.)

(1.c) Projects address critical capital outlay needs either for maintenance or improvements to building space that support instruction, but do not meet the space need and productivity criteria under the Council’s Fixed Asset Guidelines.

Institution	Request Title	SCHEV Priority	Project Type
GMU	Central Plant Capacity Expansion	1.c	Stand-alone Equipment Acquisition
UVAW	Darden Hall Renovation	1.c	Improvements-Other
VSU	Improve and Replace Technology Infrastructure	1.c	Improvements-Infrastructure Repairs
VCCS	Renovate Godwin (CG) Academic Building, Annandale Campus, Northern Virginia CC	1.c	Improvements-Infrastructure Repairs
VCCS	Renovate A.L. Philpott Technical Center & MET II Building, Patrick Henry CC	1.c	New Construction/Improvement
VCCS	Renovate Brown Library, Virginia Western CC	1.c	Improvements-Infrastructure Repairs
VCCS	Renovate Franklin Campus, Paul D. Camp CC	1.c	Improvements-Other
VCCS	Renovate and Expand Fincastle Hall, Wytheville CC	1.c	Improvements-Infrastructure Repairs
VCCS	Renovate Academic Classroom Building (Phase II), Glens and Warsaw Campuses, Rappahannock CC	1.c	Improvements-Other
VCCS	Construct New Health Sciences Center and Renovate Robb Hall, Mountain Empire CC	1.c	New Construction/Improvement
VCCS	Renovate Main Building, Daniel Campus, Southside Virginia CC	1.c	Improvements-Infrastructure Repairs
VCCS	Renovate/Retrofit Walker Building, Norfolk Campus, Tidewater CC	1.c	Improvements-Other
VCCS	Renovate Learning Resource Center (LRC), Virginia Highlands CC	1.c	Improvements-Other
Sub-Total		13	
Total Priority 1		31	



SCHEV Assessment of Institutional Capital Outlay E&G Project Requests for Project Requests with a General Fund Component in 2020-2022 (cont.)

SCHEV Priority 2 – These are projects that do not meet the space and productivity criteria in the Council’s Fixed Asset Guidelines but have some compelling programmatic justification.

Institution	Request Title	SCHEV Priority	Project Type
GMU	Renovate Enterprise Hall	2	Improvements-Other
GMU	Technology Infrastructure Improvements - Enterprise	2	Improvements-Infrastructure Repairs
GMU	Renovate Campus Library, Phase II	2	Improvements-Other
JMU	Renovate Johnston Hall	2	Improvements-Other
JMU	Renovate and Expand Carrier Library - 1B	2	Improvements-Other
NSU	Renovate and Expand Fine Arts Building	2	New Construction/Improvement
ODU	Campus Wide Stormwater Improvements	2	Improvements-Environmental
RU	Renovate McConnell Hall	2	Improvements-Other
RU	Improve Campus Utilities Infrastructure Umbrella Project	2	Improvements-Other
UMW	Alvey Hall Renovation and Repurposing	2	Improvements-Environmental
UMW	Renovate George Washington Hall	2	Improvements-Other
VMI	Repair Barracks Windows and Doors (Old and New Barracks)	2	Improvements-Infrastructure Repairs
VMI	Improvements to Post Infrastructure, Phase 4	2	Improvements-Infrastructure Repairs
VMI	Construct Addition to Hinty Hall	2	New Construction/Improvement
VSU	Renovate and Construct Addition to Johnston Memorial Library	2	New Construction/Improvement
VSU	Waterproof Campus Buildings	2	Improvements-Infrastructure Repairs
VSU	Renovate Virginia Hall	2	Improvements-Infrastructure Repairs
VT	Improve Academic Efficiency and Renewal Package	2	Improvements-Infrastructure Repairs
W&M	Renovate: Swem Library for Studio for Teaching & Learning Innovation	2	Improvements-Other
W&M	Renovate: Ewell Hall	2	Improvements-Infrastructure Repairs
W&M	Construct: Fine & Performing Arts Quarter, Phase 3	2	New Construction/Improvement
VCCS	Renovate and Expand Rooker Hall for Advanced Manufacturing and Credentialing Center, New River CC	2	New Construction/Improvement
VCCS	Renovate Learning Resource Center, Danville CC	2	Improvements-Other
VCCS	Renovate Business Science Building, Enclosed Pedestrian Corridor and Bridge, Virginia Western	2	Improvements-Infrastructure Repairs
VCCS	Renovate Old National Guard Armory Building, Dabney S. Lancaster CC	2	Improvements-Other
VCCS	Renovate Paul and Sheila Wolk Hall, Fauquier Campus, Lord Fairfax CC	2	Improvements-Infrastructure Repairs
VCCS	Renovate Main Academic Building, Downtown Campus, J. Sargeant Reynolds CC	2	Improvements-Other
VCCS	Construct Applied Technology Center/Renovate Mechanical Technology Building, Virginia Highlands CC	2	New Construction/Improvement
VCCS	Construct Automotive Tech Building/Renovate Veterinary Tech Building, Blue Ridge CC	2	New Construction/Improvement
VCCS	Renovation of Main Academic Building, Piedmont Virginia CC	2	New Construction/Improvement
VCCS	Replace Buchanan and Tazewell Halls, Southwest Virginia CC	2	Improvements-Other
Total Priority 2		31	



SCHEV Assessment of Institutional Capital Outlay E&G Project Requests for Project Requests with a General Fund Component in 2020-2022 (cont.)

SCHEV Priority Group 3 – These are projects that do not meet the space and productivity criteria in the Council’s Fixed Asset Guidelines and have less immediate space and programmatic need.

Institution	Request Title	SCHEV Priority	Project Type
VSU	Construct Pedestrian Walkway on University Avenue	3	Improvements-Infrastructure Repairs
Total Priority 3		1	

SCHEV Priority 4 – These are nonguideline requests. Assessment is deferred.

Institution	Request Title	SCHEV Priority	Project Type
GMU	PPEA Authority West Campus	4	Planning
VCCS	Amend appropriation act language pertaining to site development at community colleges	4	New Construction/Improvement
Total Priority 4		2	



SCHEV Deferred Assessment of Institutional Capital Outlay E&G Project Requests for New Construction in 2020-2022

Institution	Request Title	Project Type	Institution Priority
CNU	New Construction: Integrated Science Center, Phase III (Forbes Hall)	New Construction	1
CNU	New Construction: Plant Operations Building	New Construction	3
GMU	IDIA Institute for Digital Innovation & Garage	New Construction	3
GMU	Construct Academic VIII	New Construction	4
GMU	Virtual Online Campus	New Construction /Improvement	6
JMU	East Campus Infrastructure Phase 1	New Construction	4
NSU	Construct Physical Education and Athletic Building (requested for FY 2024)	New Construction	3
NSU	Replace Physical Plant Building	New Construction	5
ODU	Construct a New Biology Building	New Construction	2
ODU	Construct New University Police Station	New Construction	3
UMW	New Theater and Renovation of Performing Arts Facilities	New Construction	1
UMW	Dahlgren Campus Phase II	New Construction	6
UVA	Virginia Autonomous Systems & Technologies (VAST) Building	New Construction	
VCU	Arts and Innovation Academic Building	New Construction	2
VCU	Interdisciplinary Classroom and Laboratory Building	New Construction	3
VMI	Renovate and Expand Engineering and Laboratory Facilities	New Construction	2
VMI	Construct Center for Leadership and Ethics Phase 2 (Leadership Development Facility)	New Construction	3
VSU	Construct Center for Institutional Advancement and Admissions	New Construction	2
VSU	Construct BOLT Leadership Center for Social Responsibility	New Construction	4
VT	Replace Randolph Hall	New Construction	2
VT	Renovate and Expand Hahn Hall	New Construction	3
W&M	Construct: Economic & Entrepreneurial Development Center	New Construction	10
W&M	Construct: Ecology & Endocrinology Laboratory	New Construction	5
W&M	Construct: Highland Visitor Center	New Construction	7
VCCS	Construct Emerging and Applied Technologies Building/Replace Princess Anne Building, Tidewater CC	New Construction	11
VCCS	Renovate and Expand Houff Student Center Renovation, Blue Ridge CC	New Construction	23
VCCS	Construct Multi-Use Storage Facility, Central Virginia CC	New Construction	29
VCCS	Construct Science and Engineering Building (CN6), Chesapeake Campus, Tidewater CC	New Construction	31
VCCS	Construct Advanced Integrated Manufacturing (AIM) Center, Thomas Nelson CC	New Construction	33
VCCS	Construct Regional Workforce Solutions Center, Virginia Beach Campus, Tidewater CC	New Construction	34
VCCS	Construct Regional Center for Transportation, Logistics, and Truck Driving, Tidewater CC	New Construction	35
VCCS	Construct Advanced Manufacturing and Industrial Systems Center, Portsmouth Campus, Tidewater CC	New Construction	36
VCCS	Construct Phase I Stafford County Center, Germanna CC	New Construction	37
VCCS	Construct Allied Health and Workforce Development Building, Midlothian Campus, John Tyler CC	New Construction	39
VCCS	LFCC - Construct Academic Building - Fauquier Campus - Supplemental Funding	New Construction	5
VIMS	Construct New Fisheries Science Building	New Construction	
VIMS	Construct Marine Operations Administration Complex	New Construction	
VT-EXT	Construct Global Systems Sciences Complex	New Construction	1
VT-EXT	Construct Animal Production and Livestock Facilities Phase II	New Construction	2
Total	39		

