

STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA

CAPITAL OUTLAY RESOURCE PLANNING GUIDE

2012-14 BIENNIUM

September 22, 2011

Preliminary Capital Outlay Resource Planning Guide

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TABLE 1
 PROJECTED REGULAR SESSION ON-CAMPUS FULL-TIME EQUIVALENT STUDENTS BY CAMPUS
 PUBLIC FOUR-YEAR AND TWO-YEAR INSTITUTIONS
 2010-11 THROUGH 2017-18
 (SOURCE: SPRING 2011 2B)

SECTOR	Institution	Campus	YR1011 PROJECTED	YR1112 PROJECTED	YR1213 PROJECTED	YR1314 PROJECTED	YR1415 PROJECTED	YR1516 PROJECTED	YR1617 PROJECTED	YR1718 PROJECTED	
FOUR-YEAR	Christopher Newport	Main Campus	4,675	4,743	4,789	4,817	4,868	4,871	4,878	4,878	
		All	4,675	4,743	4,789	4,817	4,868	4,871	4,878	4,878	
	George Mason	Campus									
		Arlington	1,642	1,676	1,677	1,677	1,672	1,668	1,668	1,670	
		Main Campus	18,969	19,120	19,381	19,471	19,848	20,401	20,861	21,383	
		Prince William	951	1,057	1,143	1,177	1,210	1,248	1,285	1,323	
		All	21,562	21,853	22,201	22,324	22,731	23,317	23,814	24,376	
	James Madison	Campus									
		Main Campus	17,481	17,656	17,979	18,247	18,461	18,771	19,060	19,348	
		All	17,481	17,656	17,979	18,247	18,461	18,771	19,060	19,348	
	Longwood	Campus									
		Main Campus	3,965	3,965	3,925	3,944	3,965	3,985	4,006	4,024	
		All	3,965	3,965	3,925	3,944	3,965	3,985	4,006	4,024	
	Mary Washington	Campus									
		Graduate Center	431	432	436	438	445	452	461	472	
		Main Campus	3,791	3,801	3,832	3,863	3,894	3,931	3,974	4,023	
		All	4,222	4,233	4,268	4,301	4,339	4,383	4,435	4,495	
	Norfolk State	Campus									
		Main Campus	5,697	5,716	5,948	6,128	6,360	6,605	6,810	7,002	
		All	5,697	5,716	5,948	6,128	6,360	6,605	6,810	7,002	

(Continued)

Please note: VCCS systemwide totals were prorated among colleges and campuses based on FY 2009-10 actuals.
 Please note: VCU totals exclude first-professional students in Medicine and Dentistry.

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 2010-11 THROUGH 2017-18
 (SOURCE: SPRING 2011 2B)

SECTOR	Institution	Campus	YR1011 PROJECTED	YR1112 PROJECTED	YR1213 PROJECTED	YR1314 PROJECTED	YR1415 PROJECTED	YR1516 PROJECTED	YR1617 PROJECTED	YR1718 PROJECTED	
FOUR-YEAR	Old Dominion	Main Campus	14,343	14,439	14,562	14,848	15,103	15,453	15,751	15,979	
		Peninsula	89	91	94	97	100	104	107	110	
		Teletechnet	606	617	635	648	660	672	684	698	
		TriCities	132	140	148	157	166	174	182	190	
		Virginia Beach	466	475	486	498	510	522	534	546	
		All	15,636	15,762	15,925	16,248	16,539	16,925	17,258	17,523	
	Radford	Campus									
		Main Campus	8,021	8,186	8,410	8,778	9,121	9,390	9,652	9,770	
		All	8,021	8,186	8,410	8,778	9,121	9,390	9,652	9,770	
	U. Va. Wise	Campus									
		Main Campus	1,571	1,543	1,550	1,557	1,571	1,582	1,593	1,606	
		All	1,571	1,543	1,550	1,557	1,571	1,582	1,593	1,606	
	Univ of Virginia	Campus									
		Main Campus	18,449	18,598	18,733	18,982	19,339	19,686	20,003	20,222	
		North Grounds	2,008	2,008	2,008	2,008	2,008	2,008	2,008	2,008	
		All	20,457	20,606	20,741	20,990	21,347	21,694	22,011	22,230	
	Va Military Institute	Campus									
		Main Campus	1,700	1,721	1,739	1,735	1,714	1,709	1,705	1,700	
		All	1,700	1,721	1,739	1,735	1,714	1,709	1,705	1,700	
	Virginia Commonwealth	Campus									
		Health Science	2,708	2,772	2,762	2,766	2,787	2,793	2,766	2,742	

(Continued)

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 (SOURCE: SPRING 2011 2B)

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FOUR-YEAR	Virginia Commonwealth	Main Campus	21,539	21,408	21,389	21,481	21,659	21,825	21,933	22,006	
		All	24,247	24,180	24,151	24,247	24,446	24,618	24,699	24,748	
	Virginia State	Campus									
		Main Campus	5,014	5,445	5,690	5,974	6,274	6,587	6,916	7,262	
		All	5,014	5,445	5,690	5,974	6,274	6,587	6,916	7,262	
	Virginia Tech	Campus									
		Main Campus	28,914	28,914	29,018	29,138	29,269	29,361	29,430	29,468	
		All	28,914	28,914	29,018	29,138	29,269	29,361	29,430	29,468	
	William and Mary	Campus									
		Main Campus	7,238	7,432	7,499	7,574	7,640	7,643	7,643	7,643	
		All	7,238	7,432	7,499	7,574	7,640	7,643	7,643	7,643	
	All		170,400	171,955	173,833	176,002	178,645	181,441	183,910	186,073	
	TWO-YEAR	Blue Ridge	Main Campus	2,134	2,029	2,059	2,080	2,090	2,101	2,111	2,122
All			2,134	2,029	2,059	2,080	2,090	2,101	2,111	2,122	
Central Virginia		Campus									
		Main Campus	1,724	1,639	1,664	1,680	1,689	1,697	1,706	1,714	
		All	1,724	1,639	1,664	1,680	1,689	1,697	1,706	1,714	
Dabney S Lancaster		Campus									
		Main Campus	514	489	496	501	504	506	509	511	
		All	514	489	496	501	504	506	509	511	

(Continued)

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 (SOURCE: SPRING 2011 2B)

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TWO-YEAR	Danville	Main Campus	1,655	1,574	1,597	1,613	1,621	1,629	1,638	1,646	
		All	1,655	1,574	1,597	1,613	1,621	1,629	1,638	1,646	
	Eastern Shore	Campus									
		Main Campus	454	431	438	442	444	447	449	451	
		All	454	431	438	442	444	447	449	451	
	Germanna	Campus									
		Fredericksburg	2,150	2,045	2,075	2,096	2,107	2,117	2,128	2,138	
		Main Campus	560	533	541	546	549	552	554	557	
		All	2,711	2,577	2,616	2,642	2,655	2,669	2,682	2,695	
	J Sargeant Reynolds	Campus									
		Downtown	1,900	1,807	1,834	1,852	1,862	1,871	1,880	1,890	
		Main Campus	3,427	3,258	3,307	3,340	3,357	3,374	3,390	3,407	
		Western	256	244	247	250	251	252	254	255	
		All	5,583	5,309	5,389	5,442	5,470	5,497	5,525	5,552	
	John Tyler	Campus									
		Main Campus	1,779	1,692	1,717	1,734	1,743	1,752	1,760	1,769	
		Midlothian	2,048	1,947	1,976	1,996	2,006	2,016	2,026	2,036	
		All	3,827	3,639	3,693	3,730	3,749	3,768	3,786	3,805	
	Lord Fairfax	Campus									
		Fauquier	724	689	699	706	710	713	717	720	
		Main Campus	1,816	1,727	1,753	1,771	1,779	1,788	1,797	1,806	

(Continued)

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TWO-YEAR	Lord Fairfax	All									
			2,541	2,416	2,452	2,477	2,489	2,502	2,514	2,527	
	Mountain Empire	Campus									
		Main Campus	995	946	960	970	975	980	984	989	
		All	995	946	960	970	975	980	984	989	
	New River	Campus									
		Main Campus	1,444	1,373	1,394	1,408	1,415	1,422	1,429	1,436	
		All	1,444	1,373	1,394	1,408	1,415	1,422	1,429	1,436	
	Northern Virginia	Campus									
		Alexandria	5,397	5,132	5,209	5,261	5,287	5,314	5,340	5,367	
		Loudoun	2,896	2,754	2,795	2,823	2,837	2,852	2,866	2,880	
		Main Campus	8,908	8,470	8,597	8,683	8,726	8,770	8,814	8,858	
		Manassas	2,207	2,099	2,130	2,152	2,162	2,173	2,184	2,195	
		Medical Site	765	728	739	746	750	754	757	761	
		Woodbridge	2,967	2,821	2,863	2,892	2,906	2,921	2,936	2,950	
		All	23,141	22,004	22,334	22,557	22,669	22,783	22,897	23,012	
	Patrick Henry	Campus									
		Main Campus	1,314	1,249	1,268	1,280	1,287	1,293	1,300	1,306	
		All	1,314	1,249	1,268	1,280	1,287	1,293	1,300	1,306	
	Paul D Camp	Campus									
		Main Campus	334	318	323	326	327	329	331	332	
		Suffolk	201	191	194	196	197	198	199	200	

(Continued)

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TWO-YEAR		All									
	Paul D Camp		535	509	517	522	524	527	530	532	
	Piedmont Virginia	Campus									
		Main Campus		1,957	1,861	1,889	1,908	1,917	1,927	1,936	1,946
		All		1,957	1,861	1,889	1,908	1,917	1,927	1,936	1,946
	Rappahannock	Campus									
		Main Campus		519	494	501	506	508	511	514	516
		Warsaw		426	405	411	415	417	419	421	423
		All		945	898	912	921	926	930	935	939
	Richard Bland	Campus									
		Main Campus		1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080
		All		1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080
	Southside Virginia	Campus									
		Daniel		614	584	593	599	602	605	608	611
		Main Campus		519	493	501	506	508	511	513	516
		All		1,133	1,077	1,093	1,104	1,110	1,115	1,121	1,126
	Southwest Virginia	Campus									
		Main Campus		1,072	1,019	1,035	1,045	1,050	1,056	1,061	1,066
		All		1,072	1,019	1,035	1,045	1,050	1,056	1,061	1,066
	Thomas Nelson	Campus									
		Historic Triangle		759	722	732	740	743	747	751	755
		Main Campus		3,917	3,724	3,780	3,818	3,837	3,856	3,875	3,895

(Continued)

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TWO-YEAR	Thomas Nelson	All	4,675	4,446	4,512	4,557	4,580	4,603	4,626	4,649	
	Tidewater	Campus									
		Chesapeake		2,420	2,301	2,335	2,358	2,370	2,382	2,394	2,406
		Main Campus		2,096	1,993	2,023	2,043	2,054	2,064	2,074	2,085
		Norfolk		2,362	2,246	2,279	2,302	2,314	2,325	2,337	2,349
		Virginia Beach		6,830	6,494	6,591	6,657	6,690	6,724	6,757	6,791
		All		13,707	13,033	13,229	13,361	13,428	13,495	13,562	13,631
	Virginia Highlands	Campus									
		Main Campus		1,237	1,176	1,194	1,206	1,212	1,218	1,224	1,230
		All		1,237	1,176	1,194	1,206	1,212	1,218	1,224	1,230
	Virginia Western	Campus									
		Main Campus		3,133	2,979	3,024	3,054	3,069	3,084	3,100	3,115
		All		3,133	2,979	3,024	3,054	3,069	3,084	3,100	3,115
	Wytheville	Campus									
		Main Campus		668	635	644	651	654	657	661	664
		All		668	635	644	651	654	657	661	664
	All		78,178	74,389	75,488	76,231	76,606	76,985	77,364	77,747	
	All		248,578	246,343	249,321	252,234	255,251	258,426	261,274	263,820	

Please note: VCCS systemwide totals were prorated among colleges and campuses based on FY 2009-10 actuals.
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TABLE 2
SUMMARY OF EXISTING INVENTORY BY SCHEV GUIDELINE CATEGORY
BY INSTITUTION WITHIN SECTOR
2012-14 BIENNIUM

SECTOR	Institution		Instruction and Acad Supt	Public Service	Libraries	Services and Support	O&M of Plant	Total E&G	Research	Other	Auxiliary Enterprise	Total
FOUR-YEAR	Christopher Newport	Main Campus	190,079	240	58,329	95,070	33,068	376,786	3,728	471,435	1,461,662	2,313,611
		All	190,079	240	58,329	95,070	33,068	376,786	3,728	471,435	1,461,662	2,313,611
	George Mason	Arlington	74,112	13,125	53,190	7,246	4,696	152,369	3,193	100,365	61,868	317,795
		Main Campus	618,647	9,845	150,643	148,935	34,158	962,228	150,311	1,471,005	3,226,159	5,809,703
		Prince William	61,356	2,545	10,154	9,769	3,475	87,299	71,314	181,398	141,623	481,634
		All	754,115	25,515	213,987	165,950	42,329	1,201,896	224,818	1,752,768	3,429,650	6,609,132
	James Madison	Main Campus	773,314	34,003	165,600	141,786	73,218	1,187,921	49,886	1,220,765	1,595,419	4,053,991
		All	773,314	34,003	165,600	141,786	73,218	1,187,921	49,886	1,220,765	1,595,419	4,053,991
	Longwood	Main Campus	169,990	17,704	44,088	133,335	37,591	402,708	31,999	807,198	590,041	1,831,946
		All	169,990	17,704	44,088	133,335	37,591	402,708	31,999	807,198	590,041	1,831,946
	Mary Washington	Graduate Center	30,549	0	6,545	1,335	172	38,601	0	6,706	0	45,307
		Main Campus	284,425	151	9,900	187,425	62,152	544,053	463	127,418	113,911	785,845
		All	314,974	151	16,445	188,760	62,324	582,654	463	134,124	113,911	831,152
	Norfolk State	Main Campus	266,695	36,006	114,237	92,740	111,465	621,143	33,199	16,623	432,399	1,103,364
		All	266,695	36,006	114,237	92,740	111,465	621,143	33,199	16,623	432,399	1,103,364
	Old Dominion	Main Campus	478,630	11,398	164,296	106,044	30,076	790,444	303,099	2,133,750	1,557,136	4,784,429
		Peninsula	0	0	0	0	0	0	0	0	0	0
		Teletechnet	39,925	0	0	0	0	39,925	0	15,429	0	55,354
		TriCities	29,739	0	0	0	0	29,739	0	18,096	0	47,835
		Virginia Beach	29,947	0	5,330	6,046	0	41,323	0	34,469	96	75,888
All		578,241	11,398	169,626	112,090	30,076	901,431	303,099	2,201,744	1,557,232	4,963,506	

(Continued)

TABLE 2
SUMMARY OF EXISTING INVENTORY BY SCHEV GUIDELINE CATEGORY
BY INSTITUTION WITHIN SECTOR
2012-14 BIENNIUM

SECTOR		Institution	Instruction and Acad Supt	Public Service	Libraries	Services and Support	O&M of Plant	Total E&G	Research	Other	Auxiliary Enterprise	Total
FOUR-YEAR	Radford	Main Campus	362,961	26,073	78,061	93,723	41,305	602,123	0	612,304	862,681	2,077,108
		All	362,961	26,073	78,061	93,723	41,305	602,123	0	612,304	862,681	2,077,108
	U. Va. Wise	Main Campus	61,229	0	18,927	102,531	16,521	199,208	36,437	151,372	58,200	445,217
		All	61,229	0	18,927	102,531	16,521	199,208	36,437	151,372	58,200	445,217
	Univ of Virginia	Main Campus	987,633	97,649	396,573	457,565	81,936	2,021,356	550,071	2,510,128	3,238,112	8,319,667
		North Grounds	157,161	332	87,001	54,820	4,510	303,824	2,150	503,878	201,804	1,011,656
		All	1,144,794	97,981	483,574	512,385	86,446	2,325,180	552,221	3,014,006	3,439,916	9,331,323
	Va Military Institute	Main Campus	163,105	0	46,290	150,137	150,263	509,795	1,142	196,096	519,709	1,226,742
		All	163,105	0	46,290	150,137	150,263	509,795	1,142	196,096	519,709	1,226,742
	Virginia Commonwealth	Health Science	196,442	0	56,118	113,430	24,488	390,478	154,135	778,570	175,956	1,499,139
		Main Campus	949,962	9,142	164,864	213,992	32,566	1,370,526	214,665	1,151,715	1,365,732	4,102,638
		All	1,146,404	9,142	220,982	327,422	57,054	1,761,004	368,800	1,930,285	1,541,688	5,601,777
	Virginia State	Main Campus	251,355	28,891	84,096	79,190	61,819	505,351	18,081	2,540	466,925	992,897
		All	251,355	28,891	84,096	79,190	61,819	505,351	18,081	2,540	466,925	992,897
	Virginia Tech	Main Campus	1,341,819	59,458	176,190	364,179	90,741	2,032,387	888,154	3,295,820	2,118,382	8,334,743
		All	1,341,819	59,458	176,190	364,179	90,741	2,032,387	888,154	3,295,820	2,118,382	8,334,743
	William and Mary	Main Campus	448,930	16,876	343,572	193,525	36,722	1,039,625	151,869	893,706	1,177,884	3,263,084
		All	448,930	16,876	343,572	193,525	36,722	1,039,625	151,869	893,706	1,177,884	3,263,084
	All		7,968,005	363,438	2,234,004	2,752,823	930,942	14,249,212	2,663,896	16,700,786	19,365,699	52,979,593
	TWO-YEAR	Institution										
Blue Ridge		Main Campus	70,338	12,237	10,490	9,252	1,908	104,225	0	53,118	5,057	162,400

(Continued)

TABLE 2
SUMMARY OF EXISTING INVENTORY BY SCHEV GUIDELINE CATEGORY
BY INSTITUTION WITHIN SECTOR
2012-14 BIENNIUM

SECTOR	Institution		Instruction and Acad Supt	Public Service	Libraries	Services and Support	O&M of Plant	Total E&G	Research	Other	Auxiliary Enterprise	Total
TWO-YEAR	Blue Ridge	All	70,338	12,237	10,490	9,252	1,908	104,225	0	53,118	5,057	162,400
	Central Virginia	Main Campus	108,280	6,308	8,767	22,959	8,689	155,003	0	46,355	5,359	206,717
		All	108,280	6,308	8,767	22,959	8,689	155,003	0	46,355	5,359	206,717
	Dabney S Lancaster	Main Campus	29,409	8,036	0	7,906	3,990	49,341	95	28,575	218	78,229
		All	29,409	8,036	0	7,906	3,990	49,341	95	28,575	218	78,229
	Danville	Main Campus	127,252	32	20,073	12,723	40	160,120	908	57,762	7,800	226,590
		All	127,252	32	20,073	12,723	40	160,120	908	57,762	7,800	226,590
	Eastern Shore	Main Campus	23,290	2,993	4,420	5,954	4,597	41,254	0	6,670	342	48,266
		All	23,290	2,993	4,420	5,954	4,597	41,254	0	6,670	342	48,266
	Germanna	Fredericksburg	48,020	1,114	3,561	12,478	1,154	66,327	0	35,300	3,881	105,508
		Main Campus	32,165	24,341	4,686	12,908	2,773	76,873	0	25,465	1,805	104,143
		All	80,185	25,455	8,247	25,386	3,927	143,200	0	60,765	5,686	209,651
	J Sargeant Reynolds	Downtown	75,830	350	13,692	14,306	290	104,468	0	64,728	3,920	173,116
		Main Campus	87,255	234	18,544	27,797	7,071	140,901	0	101,519	6,955	249,375
		Western	44,853	500	4,289	4,184	853	54,679	0	19,888	3,382	77,949
		All	207,938	1,084	36,525	46,287	8,214	300,048	0	186,135	14,257	500,440
	John Tyler	Main Campus	62,756	3,473	14,684	28,371	4,163	113,447	0	12,271	2,755	128,473
		Midlothian	63,631	398	10,738	20,795	4,005	99,567	0	34,643	1,882	136,092
		All	126,387	3,871	25,422	49,166	8,168	213,014	0	46,914	4,637	264,565
	Lord Fairfax	Fauquier	24,079	470	8,434	4,715	100	37,798	0	14,347	4,166	56,311
		Main Campus	71,960	9,857	12,977	18,011	78	112,883	0	44,361	7,745	164,989

(Continued)

TABLE 2
SUMMARY OF EXISTING INVENTORY BY SCHEV GUIDELINE CATEGORY
BY INSTITUTION WITHIN SECTOR
2012-14 BIENNIUM

SECTOR	Institution		Instruction and Acad Supt	Public Service	Libraries	Services and Support	O&M of Plant	Total E&G	Research	Other	Auxiliary Enterprise	Total
TWO-YEAR	Lord Fairfax	All	96,039	10,327	21,411	22,726	178	150,681	0	58,708	11,911	221,300
	Mountain Empire	Main Campus	85,173	0	9,411	3,023	2,100	99,707	0	64,229	2,178	166,114
		All	85,173	0	9,411	3,023	2,100	99,707	0	64,229	2,178	166,114
	New River	Main Campus	82,913	12,296	13,102	22,532	5,936	136,779	0	53,184	0	189,963
		All	82,913	12,296	13,102	22,532	5,936	136,779	0	53,184	0	189,963
	Northern Virginia	Alexandria	165,325	35,291	25,189	23,616	4,861	254,282	0	113,001	11,240	378,523
		Loudoun	66,990	4,545	13,169	12,245	2,468	99,417	0	27,920	4,545	131,882
		Main Campus	192,868	21,872	28,813	65,030	10,777	319,360	0	136,269	16,573	472,202
		Manassas	56,001	5,705	13,805	10,317	4,052	89,880	0	37,141	4,863	131,884
		Medical Site	52,701	1,336	10,286	9,313	1,533	75,169	0	30,959	3,932	110,060
		Woodbridge	70,886	0	14,646	10,830	1,999	98,361	0	42,422	5,859	146,642
		All	604,771	68,749	105,908	131,351	25,690	936,469	0	387,712	47,012	1,371,193
	Patrick Henry	Main Campus	64,047	30,491	466	10,161	3,645	108,810	65	42,537	2,745	154,157
		All	64,047	30,491	466	10,161	3,645	108,810	65	42,537	2,745	154,157
	Paul D Camp	Main Campus	28,314	14,054	4,123	9,704	3,606	59,801	0	21,091	380	81,272
		Suffolk	12,803	1,272	2,537	5,314	468	22,394	0	6,931	1,546	30,871
		All	41,117	15,326	6,660	15,018	4,074	82,195	0	28,022	1,926	112,143
	Piedmont Virginia	Main Campus	70,874	9,106	8,988	15,497	6,492	110,957	0	63,204	4,369	178,530
		All	70,874	9,106	8,988	15,497	6,492	110,957	0	63,204	4,369	178,530
	Rappahannock	Main Campus	12,982	1,220	4,194	3,296	1,481	23,173	0	31,793	0	54,966
		Warsaw	17,339	701	4,225	6,065	1,351	29,681	0	31,561	0	61,242

(Continued)

TABLE 2
SUMMARY OF EXISTING INVENTORY BY SCHEV GUIDELINE CATEGORY
BY INSTITUTION WITHIN SECTOR
2012-14 BIENNIUM

			Instruction and Acad Supt	Public Service	Libraries	Services and Support	O&M of Plant	Total E&G	Research	Other	Auxiliary Enterprise	Total
SECTOR	Institution	All										
TWO-YEAR	Rappahannock		30,321	1,921	8,419	9,361	2,832	52,854	0	63,354	0	116,208
	Richard Bland	Main Campus	58,165	3,159	16,372	17,238	594	95,528	0	187,908	1,954	285,390
		All	58,165	3,159	16,372	17,238	594	95,528	0	187,908	1,954	285,390
	Southside Virginia	Daniel	27,865	5,897	4,598	7,006	2,180	47,546	0	11,617	1,965	61,128
		Main Campus	17,583	5,197	3,910	4,920	890	32,500	0	24,301	2,950	59,751
		All	45,448	11,094	8,508	11,926	3,070	80,046	0	35,918	4,915	120,879
	Southwest Virginia	Main Campus	104,436	7,038	32,800	31,878	4,421	180,573	0	58,059	2,614	241,246
		All	104,436	7,038	32,800	31,878	4,421	180,573	0	58,059	2,614	241,246
	Thomas Nelson	Historic Triangle	43,044	0	11,270	20,182	1,907	76,403	0	22,865	2,892	102,160
		Main Campus	113,759	3,877	21,189	49,826	6,773	195,424	75	59,370	12,297	267,166
		All	156,803	3,877	32,459	70,008	8,680	271,827	75	82,235	15,189	369,326
	Tidewater	Chesapeake	42,886	933	6,914	14,751	2,183	67,667	0	21,439	2,010	91,116
		Main Campus	61,057	1,840	17,705	17,832	4,307	102,741	0	53,926	362	157,029
		Norfolk	75,513	18,446	13,987	20,785	1,230	129,961	0	87,687	492	218,140
		Virginia Beach	180,744	1,781	27,599	43,045	4,602	257,771	0	152,925	9,129	419,825
		All	360,200	23,000	66,205	96,413	12,322	558,140	0	315,977	11,993	886,110
	Virginia Highlands	Main Campus	64,015	892	12,393	17,416	4,145	98,861	0	31,826	565	131,252
		All	64,015	892	12,393	17,416	4,145	98,861	0	31,826	565	131,252
	Virginia Western	Main Campus	88,792	10,167	23,961	29,027	13,700	165,647	0	112,766	9,769	288,182
		All	88,792	10,167	23,961	29,027	13,700	165,647	0	112,766	9,769	288,182
Wytheville	Main Campus	71,639	2,054	12,397	11,599	4,347	102,036	0	44,202	0	146,238	

(Continued)

TABLE 2
SUMMARY OF EXISTING INVENTORY BY SCHEV GUIDELINE CATEGORY
BY INSTITUTION WITHIN SECTOR
2012-14 BIENNIUM

			Instruction and Acad Supt	Public Service	Libraries	Services and Support	O&M of Plant	Total E&G	Research	Other	Auxiliary Enterprise	Total
SECTOR	Institution	All										
TWO-YEAR	Wytheville		71,639	2,054	12,397	11,599	4,347	102,036	0	44,202	0	146,238
	All		2,797,832	269,513	493,404	694,807	141,759	4,397,315	1,143	2,116,135	160,496	6,675,089
All			10,765,837	632,951	2,727,408	3,447,630	1,072,701	18,646,527	2,665,039	18,816,921	19,526,195	59,654,682

TABLE 3
SUMMARY OF NEW AND DELETED SPACE BY GUIDELINE CATEGORY
BY INSTITUTION WITHIN SECTOR

SECTOR	Institution		Instruction and Acad Supt	Public Service	Libraries	Services and Support	O&M of Plant	Total E&G	Research	Other	Auxiliary Enterprise	Total
FOUR-YEAR	Christopher Newport	Main Campus	390,485	0	52,000	2,723	-100	445,108	0	23,176	24,193	492,477
		All	390,485	0	52,000	2,723	-100	445,108	0	23,176	24,193	492,477
	George Mason	Arlington	11,166	11,472	2,679	8,954	-1,843	32,428	9,855	50,342	169,954	262,579
		Main Campus	41,807	0	100,000	70,163	550	212,520	7,539	217,192	336,145	773,396
		Prince William	1,500	0	0	0	0	1,500	40,000	24,000	66,000	131,500
		All	54,473	11,472	102,679	79,117	-1,293	246,448	57,394	291,534	572,099	1,167,475
	James Madison	Main Campus	95,806	11,743	0	140,425	147,986	395,960	0	172,506	362,805	931,271
		All	95,806	11,743	0	140,425	147,986	395,960	0	172,506	362,805	931,271
	Longwood	Main Campus	48,500	0	0	43,057	12,550	104,107	0	72,001	72,001	248,109
		All	48,500	0	0	43,057	12,550	104,107	0	72,001	72,001	248,109
	Mary Washington	Graduate Center	0	0	0	0	0	0	0	0	0	0
		Main Campus	30,000	0	0	30,000	0	60,000	0	0	0	60,000
		All	30,000	0	0	30,000	0	60,000	0	0	0	60,000
	Norfolk State	Main Campus	0	0	0	0	0	0	0	0	0	0
		All	0	0	0	0	0	0	0	0	0	0
	Old Dominion	Main Campus	74,452	0	5,033	8,239	-5,000	82,724	-3,115	5,939	0	85,548
		Peninsula	0	0	0	0	0	0	0	0	0	0
		Teletechnet	0	0	0	0	0	0	0	0	0	0
		TriCities	0	0	0	0	0	0	0	0	0	0
		Virginia Beach	0	0	0	0	0	0	0	0	0	0
		All	74,452	0	5,033	8,239	-5,000	82,724	-3,115	5,939	0	85,548
Radford	Main Campus	119,581	21,445	0	-17,814	1,146	124,358	0	82,970	-15,114	192,214	

(Continued)

TABLE 3
SUMMARY OF NEW AND DELETED SPACE BY GUIDELINE CATEGORY
BY INSTITUTION WITHIN SECTOR

			Instruction and Acad Supt	Public Service	Libraries	Services and Support	O&M of Plant	Total E&G	Research	Other	Auxiliary Enterprise	Total
SECTOR	Institution	All										
FOUR-YEAR	Radford		119,581	21,445	0	-17,814	1,146	124,358	0	82,970	-15,114	192,214
	U. Va. Wise	Main Campus	0	0	0	0	0	0	0	0	0	0
		All	0	0	0	0	0	0	0	0	0	0
	Univ of Virginia	Main Campus	62,133	14,664	5,000	13,400	7,503	102,700	101,320	0	161,809	365,829
		North Grounds	0	0	0	0	0	0	0	0	58,500	58,500
		All	62,133	14,664	5,000	13,400	7,503	102,700	101,320	0	220,309	424,329
	Va Military Institute	Main Campus	20,970	8,172	0	861	2,314	32,317	0	0	-6,000	26,317
		All	20,970	8,172	0	861	2,314	32,317	0	0	-6,000	26,317
	Virginia Commonwealth	Health Science	0	0	0	-14,250	0	-14,250	4,700	162,431	0	152,881
		Main Campus	40,263	11,944	0	35,000	0	87,207	-5,540	-6,352	837,484	912,799
		All	40,263	11,944	0	20,750	0	72,957	-840	156,079	837,484	1,065,680
	Virginia State	Main Campus	0	0	0	1,350	0	1,350	13,800	0	338,941	354,091
		All	0	0	0	1,350	0	1,350	13,800	0	338,941	354,091
	Virginia Tech	Main Campus	119,123	0	0	12,688	18,305	150,116	63,546	150,116	51,044	414,821
		All	119,123	0	0	12,688	18,305	150,116	63,546	150,116	51,044	414,821
	William and Mary	Main Campus	252,683	7,475	0	18,423	20,489	299,070	0	0	3,036	302,106
		All	252,683	7,475	0	18,423	20,489	299,070	0	0	3,036	302,106
	All		1,308,469	86,915	164,712	353,219	203,900	2,117,215	232,105	954,321	2,460,798	5,764,438
TWO-YEAR	Institution											
	Blue Ridge	Main Campus	0	0	0	0	0	0	0	0	0	0
		All	0	0	0	0	0	0	0	0	0	0

(Continued)

TABLE 3
SUMMARY OF NEW AND DELETED SPACE BY GUIDELINE CATEGORY
BY INSTITUTION WITHIN SECTOR

SECTOR	Institution		Instruction and Acad Supt	Public Service	Libraries	Services and Support	O&M of Plant	Total E&G	Research	Other	Auxiliary Enterprise	Total
TWO-YEAR	Central Virginia	Main Campus	2,540	0	0	294	0	2,835	0	0	0	2,835
		All	2,540	0	0	294	0	2,835	0	0	0	2,835
	Dabney S Lancaster	Main Campus	6,115	0	0	0	0	6,115	0	3,693	0	9,808
		All	6,115	0	0	0	0	6,115	0	3,693	0	9,808
	Danville	Main Campus	0	0	0	520	6,034	6,554	0	517	0	7,071
		All	0	0	0	520	6,034	6,554	0	517	0	7,071
	Eastern Shore	Main Campus	0	0	0	0	0	0	0	0	0	0
		All	0	0	0	0	0	0	0	0	0	0
	Germanna	Fredericksburg	31,362	0	-0	3,638	0	35,000	0	0	0	35,000
		Main Campus	0	0	0	0	0	0	0	0	0	0
		All	31,362	0	-0	3,638	0	35,000	0	0	0	35,000
	J Sargeant Reynolds	Downtown	0	0	0	0	0	0	0	0	0	0
		Main Campus	8,692	7,313	0	848	0	16,853	0	0	0	16,853
		Western	0	0	0	0	0	0	0	0	0	0
		All	8,692	7,313	0	848	0	16,853	0	0	0	16,853
	John Tyler	Main Campus	0	0	0	0	0	0	0	0	0	0
		Midlothian	0	0	0	0	0	0	0	0	0	0
		All	0	0	0	0	0	0	0	0	0	0
	Lord Fairfax	Fauquier	0	0	0	0	0	0	0	0	0	0
		Main Campus	0	0	0	210	3,290	3,500	0	0	0	3,500
All		0	0	0	210	3,290	3,500	0	0	0	3,500	
Mountain Empire	Main Campus	0	0	0	257	3,943	4,200	0	0	0	4,200	

(Continued)

TABLE 3
SUMMARY OF NEW AND DELETED SPACE BY GUIDELINE CATEGORY
BY INSTITUTION WITHIN SECTOR

SECTOR	Institution		Instruction and Acad Supt	Public Service	Libraries	Services and Support	O&M of Plant	Total E&G	Research	Other	Auxiliary Enterprise	Total
		All										
TWO-YEAR	Mountain Empire		0	0	0	257	3,943	4,200	0	0	0	4,200
	New River	Main Campus	0	0	0	279	4,271	4,550	0	0	0	4,550
		All	0	0	0	279	4,271	4,550	0	0	0	4,550
	Northern Virginia	Alexandria	52,416	0	0	3,584	0	56,000	0	0	0	56,000
		Loudoun	92,204	0	2,097	8,599	0	102,900	0	0	0	102,900
		Main Campus	68,997	0	2,516	5,487	0	77,000	0	0	0	77,000
		Manassas	34,498	0	1,538	2,464	0	38,500	0	0	0	38,500
		Medical Site	0	0	0	0	0	0	0	0	0	0
		Woodbridge	109,739	0	0	10,086	0	119,825	0	0	0	119,825
		All	357,854	0	6,151	30,220	0	394,225	0	0	0	394,225
	Patrick Henry	Main Campus	22,138	0	9,720	2,183	0	34,041	0	4,162	0	38,203
		All	22,138	0	9,720	2,183	0	34,041	0	4,162	0	38,203
	Paul D Camp	Main Campus	0	0	0	0	0	0	0	0	0	0
		Suffolk	0	0	0	0	0	0	0	0	0	0
		All	0	0	0	0	0	0	0	0	0	0
	Piedmont Virginia	Main Campus	0	0	0	0	0	0	0	0	0	0
		All	0	0	0	0	0	0	0	0	0	0
	Rappahannock	Main Campus	0	0	0	171	2,629	2,800	0	0	0	2,800
		Warsaw	0	0	0	0	0	0	0	0	0	0
		All	0	0	0	171	2,629	2,800	0	0	0	2,800
	Richard Bland	Main Campus	52,000	0	0	0	0	52,000	0	0	0	52,000
		All	52,000	0	0	0	0	52,000	0	0	0	52,000

(Continued)

TABLE 3
SUMMARY OF NEW AND DELETED SPACE BY GUIDELINE CATEGORY
BY INSTITUTION WITHIN SECTOR

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SECTOR	Institution		Instruction and Acad Supt	Public Service	Libraries	Services and Support	O&M of Plant	Total E&G	Research	Other	Auxiliary Enterprise	Total	
TWO-YEAR	Southside Virginia	Daniel	0	0	20,978	3,521	0	24,499	0	0	0	24,499	
		Main Campus	0	0	0	1,507	2,629	4,136	0	0	0	4,136	
		All	0	0	20,978	5,028	2,629	28,635	0	0	0	28,635	
	Southwest Virginia	Main Campus	0	0	0	193	2,957	3,150	0	0	0	3,150	
		All	0	0	0	193	2,957	3,150	0	0	0	3,150	
	Thomas Nelson	Historic Triangle	0	0	0	0	0	0	0	0	0	0	
		Main Campus	0	0	0	0	0	0	0	0	0	0	
		All	0	0	0	0	0	0	0	0	0	0	
	Tidewater	Chesapeake	39,311	0	0	2,688	0	42,000	0	0	0	42,000	
		Main Campus	0	0	0	0	0	0	0	0	0	0	
		Norfolk	0	0	0	0	0	0	0	0	0	0	
		Virginia Beach	40,771	0	65,257	6,472	0	112,500	0	0	0	112,500	
		All	80,082	0	65,258	9,160	0	154,500	0	0	0	154,500	
	Virginia Highlands	Main Campus	617	0	-0	853	0	1,470	0	0	0	1,470	
		All	617	0	-0	853	0	1,470	0	0	0	1,470	
	Virginia Western	Main Campus	39,948	0	-0	2,732	0	42,679	0	0	0	42,679	
		All	39,948	0	-0	2,732	0	42,679	0	0	0	42,679	
	Wytheville	Main Campus	0	0	0	0	0	0	0	0	0	0	
		All	0	0	0	0	0	0	0	0	0	0	
		All		601,348	7,313	102,106	56,587	25,753	793,106	0	8,372	0	801,478
	All			1,909,817	94,228	266,818	409,806	229,653	2,910,321	232,105	962,693	2,460,798	6,565,917

TABLE 4
SUMMARY OF EXISTING SPACE PLUS NEW AND DELETED SPACE BY GUIDELINE CATEGORY
BY INSTITUTION WITHIN SECTOR

SECTOR	Institution		Instruction and Acad Supt	Public Service	Libraries	Services and Support	O&M of Plant	Total E&G	Research	Other	Auxiliary Enterprise	Total
FOUR-YEAR	Christopher Newport	Main Campus	580,564	240	110,329	97,793	32,968	821,894	3,728	494,611	1,485,855	2,806,088
		All	580,564	240	110,329	97,793	32,968	821,894	3,728	494,611	1,485,855	2,806,088
	George Mason	Arlington	85,278	24,597	55,869	16,200	2,853	184,797	13,048	150,707	231,822	580,374
		Main Campus	660,454	9,845	250,643	219,098	34,708	1,174,748	157,850	1,688,197	3,562,304	6,583,099
		Prince William	62,856	2,545	10,154	9,769	3,475	88,799	111,314	205,398	207,623	613,134
		All	808,588	36,987	316,666	245,067	41,036	1,448,344	282,212	2,044,302	4,001,749	7,776,607
	James Madison	Main Campus	869,120	45,746	165,600	282,211	221,204	1,583,881	49,886	1,393,271	1,958,224	4,985,262
		All	869,120	45,746	165,600	282,211	221,204	1,583,881	49,886	1,393,271	1,958,224	4,985,262
	Longwood	Main Campus	218,490	17,704	44,088	176,392	50,141	506,815	31,999	879,199	662,042	2,080,055
		All	218,490	17,704	44,088	176,392	50,141	506,815	31,999	879,199	662,042	2,080,055
	Mary Washington	Graduate Center	30,549	0	6,545	1,335	172	38,601	0	6,706	0	45,307
		Main Campus	314,425	151	9,900	217,425	62,152	604,053	463	127,418	113,911	845,845
		All	344,974	151	16,445	218,760	62,324	642,654	463	134,124	113,911	891,152
	Norfolk State	Main Campus	266,695	36,006	114,237	92,740	111,465	621,143	33,199	16,623	432,399	1,103,364
		All	266,695	36,006	114,237	92,740	111,465	621,143	33,199	16,623	432,399	1,103,364
	Old Dominion	Main Campus	553,082	11,398	169,329	114,283	25,076	873,168	299,984	2,139,689	1,557,136	4,869,977
		Peninsula	0	0	0	0	0	0	0	0	0	0
		Teletechnet	39,925	0	0	0	0	39,925	0	15,429	0	55,354
		TriCities	29,739	0	0	0	0	29,739	0	18,096	0	47,835
		Virginia Beach	29,947	0	5,330	6,046	0	41,323	0	34,469	96	75,888
		All	652,693	11,398	174,659	120,329	25,076	984,155	299,984	2,207,683	1,557,232	5,049,054
	Radford	Main Campus	482,542	47,518	78,061	75,909	42,451	726,481	0	695,274	847,567	2,269,322

(Continued)

TABLE 4
SUMMARY OF EXISTING SPACE PLUS NEW AND DELETED SPACE BY GUIDELINE CATEGORY
BY INSTITUTION WITHIN SECTOR

			Instruction and Acad Supt	Public Service	Libraries	Services and Support	O&M of Plant	Total E&G	Research	Other	Auxiliary Enterprise	Total
SECTOR	Institution	All										
FOUR-YEAR	Radford		482,542	47,518	78,061	75,909	42,451	726,481	0	695,274	847,567	2,269,322
	U. Va. Wise	Main Campus	61,229	0	18,927	102,531	16,521	199,208	36,437	151,372	58,200	445,217
		All	61,229	0	18,927	102,531	16,521	199,208	36,437	151,372	58,200	445,217
	Univ of Virginia	Main Campus	1,049,766	112,313	401,573	470,965	89,439	2,124,056	651,391	2,510,128	3,399,921	8,685,496
		North Grounds	157,161	332	87,001	54,820	4,510	303,824	2,150	503,878	260,304	1,070,156
		All	1,206,927	112,645	488,574	525,785	93,949	2,427,880	653,541	3,014,006	3,660,225	9,755,652
	Va Military Institute	Main Campus	184,075	8,172	46,290	150,998	152,577	542,112	1,142	196,096	513,709	1,253,059
		All	184,075	8,172	46,290	150,998	152,577	542,112	1,142	196,096	513,709	1,253,059
	Virginia Commonwealth	Health Science	196,442	0	56,118	99,180	24,488	376,228	158,835	941,001	175,956	1,652,020
		Main Campus	990,225	21,086	164,864	248,992	32,566	1,457,733	209,125	1,145,363	2,203,216	5,015,437
		All	1,186,667	21,086	220,982	348,172	57,054	1,833,961	367,960	2,086,364	2,379,172	6,667,457
	Virginia State	Main Campus	251,355	28,891	84,096	80,540	61,819	506,701	31,881	2,540	805,866	1,346,988
		All	251,355	28,891	84,096	80,540	61,819	506,701	31,881	2,540	805,866	1,346,988
	Virginia Tech	Main Campus	1,460,942	59,458	176,190	376,867	109,046	2,182,503	951,700	3,445,936	2,169,426	8,749,564
		All	1,460,942	59,458	176,190	376,867	109,046	2,182,503	951,700	3,445,936	2,169,426	8,749,564
	William and Mary	Main Campus	701,613	24,351	343,572	211,948	57,211	1,338,695	151,869	893,706	1,180,920	3,565,190
		All	701,613	24,351	343,572	211,948	57,211	1,338,695	151,869	893,706	1,180,920	3,565,190
All			9,276,474	450,353	2,398,716	3,106,042	1,134,842	16,366,427	2,896,001	17,655,107	21,826,497	58,744,031
TWO-YEAR	Institution											
	Blue Ridge	Main Campus	70,338	12,237	10,490	9,252	1,908	104,225	0	53,118	5,057	162,400
		All	70,338	12,237	10,490	9,252	1,908	104,225	0	53,118	5,057	162,400

(Continued)

TABLE 4
SUMMARY OF EXISTING SPACE PLUS NEW AND DELETED SPACE BY GUIDELINE CATEGORY
BY INSTITUTION WITHIN SECTOR

SECTOR	Institution		Instruction and Acad Supt	Public Service	Libraries	Services and Support	O&M of Plant	Total E&G	Research	Other	Auxiliary Enterprise	Total
TWO-YEAR	Central Virginia	Main Campus	110,820	6,308	8,767	23,253	8,689	157,838	0	46,355	5,359	209,552
		All	110,820	6,308	8,767	23,253	8,689	157,838	0	46,355	5,359	209,552
	Dabney S Lancaster	Main Campus	35,524	8,036	0	7,906	3,990	55,456	95	32,268	218	88,037
		All	35,524	8,036	0	7,906	3,990	55,456	95	32,268	218	88,037
	Danville	Main Campus	127,252	32	20,073	13,243	6,074	166,674	908	58,279	7,800	233,661
		All	127,252	32	20,073	13,243	6,074	166,674	908	58,279	7,800	233,661
	Eastern Shore	Main Campus	23,290	2,993	4,420	5,954	4,597	41,254	0	6,670	342	48,266
		All	23,290	2,993	4,420	5,954	4,597	41,254	0	6,670	342	48,266
	Germanna	Fredericksburg	79,382	1,114	3,561	16,116	1,154	101,327	0	35,300	3,881	140,508
		Main Campus	32,165	24,341	4,686	12,908	2,773	76,873	0	25,465	1,805	104,143
		All	111,547	25,455	8,247	29,024	3,927	178,200	0	60,765	5,686	244,651
	J Sargeant Reynolds	Downtown	75,830	350	13,692	14,306	290	104,468	0	64,728	3,920	173,116
		Main Campus	95,947	7,547	18,544	28,645	7,071	157,754	0	101,519	6,955	266,228
		Western	44,853	500	4,289	4,184	853	54,679	0	19,888	3,382	77,949
		All	216,630	8,397	36,525	47,135	8,214	316,901	0	186,135	14,257	517,293
	John Tyler	Main Campus	62,756	3,473	14,684	28,371	4,163	113,447	0	12,271	2,755	128,473
		Midlothian	63,631	398	10,738	20,795	4,005	99,567	0	34,643	1,882	136,092
		All	126,387	3,871	25,422	49,166	8,168	213,014	0	46,914	4,637	264,565
	Lord Fairfax	Fauquier	24,079	470	8,434	4,715	100	37,798	0	14,347	4,166	56,311
		Main Campus	71,960	9,857	12,977	18,221	3,368	116,383	0	44,361	7,745	168,489
All		96,039	10,327	21,411	22,936	3,468	154,181	0	58,708	11,911	224,800	
Mountain Empire	Main Campus	85,173	0	9,411	3,280	6,043	103,907	0	64,229	2,178	170,314	

(Continued)

TABLE 4
SUMMARY OF EXISTING SPACE PLUS NEW AND DELETED SPACE BY GUIDELINE CATEGORY
BY INSTITUTION WITHIN SECTOR

SECTOR	Institution		Instruction and Acad Supt	Public Service	Libraries	Services and Support	O&M of Plant	Total E&G	Research	Other	Auxiliary Enterprise	Total
TWO-YEAR	Mountain Empire	All	85,173	0	9,411	3,280	6,043	103,907	0	64,229	2,178	170,314
	New River	Main Campus	82,913	12,296	13,102	22,811	10,207	141,329	0	53,184	0	194,513
		All	82,913	12,296	13,102	22,811	10,207	141,329	0	53,184	0	194,513
	Northern Virginia	Alexandria	217,741	35,291	25,189	27,200	4,861	310,282	0	113,001	11,240	434,523
		Loudoun	159,194	4,545	15,266	20,844	2,468	202,317	0	27,920	4,545	234,782
		Main Campus	261,865	21,872	31,329	70,517	10,777	396,360	0	136,269	16,573	549,202
		Manassas	90,499	5,705	15,343	12,781	4,052	128,380	0	37,141	4,863	170,384
		Medical Site	52,701	1,336	10,286	9,313	1,533	75,169	0	30,959	3,932	110,060
		Woodbridge	180,625	0	14,646	20,916	1,999	218,186	0	42,422	5,859	266,467
		All	962,625	68,749	112,059	161,571	25,690	1,330,694	0	387,712	47,012	1,765,418
	Patrick Henry	Main Campus	86,185	30,491	10,186	12,344	3,645	142,851	65	46,699	2,745	192,360
		All	86,185	30,491	10,186	12,344	3,645	142,851	65	46,699	2,745	192,360
	Paul D Camp	Main Campus	28,314	14,054	4,123	9,704	3,606	59,801	0	21,091	380	81,272
		Suffolk	12,803	1,272	2,537	5,314	468	22,394	0	6,931	1,546	30,871
		All	41,117	15,326	6,660	15,018	4,074	82,195	0	28,022	1,926	112,143
	Piedmont Virginia	Main Campus	70,874	9,106	8,988	15,497	6,492	110,957	0	63,204	4,369	178,530
		All	70,874	9,106	8,988	15,497	6,492	110,957	0	63,204	4,369	178,530
	Rappahannock	Main Campus	12,982	1,220	4,194	3,467	4,110	25,973	0	31,793	0	57,766
		Warsaw	17,339	701	4,225	6,065	1,351	29,681	0	31,561	0	61,242
		All	30,321	1,921	8,419	9,532	5,461	55,654	0	63,354	0	119,008
	Richard Bland	Main Campus	110,165	3,159	16,372	17,238	594	147,528	0	187,908	1,954	337,390
		All	110,165	3,159	16,372	17,238	594	147,528	0	187,908	1,954	337,390

(Continued)

TABLE 4
SUMMARY OF EXISTING SPACE PLUS NEW AND DELETED SPACE BY GUIDELINE CATEGORY
BY INSTITUTION WITHIN SECTOR

SECTOR	Institution		Instruction and Acad Supt	Public Service	Libraries	Services and Support	O&M of Plant	Total E&G	Research	Other	Auxiliary Enterprise	Total
TWO-YEAR	Southside Virginia	Daniel	27,865	5,897	25,576	10,527	2,180	72,045	0	11,617	1,965	85,627
		Main Campus	17,583	5,197	3,910	6,427	3,519	36,636	0	24,301	2,950	63,887
		All	45,448	11,094	29,486	16,954	5,699	108,681	0	35,918	4,915	149,514
	Southwest Virginia	Main Campus	104,436	7,038	32,800	32,071	7,378	183,723	0	58,059	2,614	244,396
		All	104,436	7,038	32,800	32,071	7,378	183,723	0	58,059	2,614	244,396
	Thomas Nelson	Historic Triangle	43,044	0	11,270	20,182	1,907	76,403	0	22,865	2,892	102,160
		Main Campus	113,759	3,877	21,189	49,826	6,773	195,424	75	59,370	12,297	267,166
		All	156,803	3,877	32,459	70,008	8,680	271,827	75	82,235	15,189	369,326
	Tidewater	Chesapeake	82,197	933	6,914	17,439	2,183	109,667	0	21,439	2,010	133,116
		Main Campus	61,057	1,840	17,705	17,832	4,307	102,741	0	53,926	362	157,029
		Norfolk	75,513	18,446	13,987	20,785	1,230	129,961	0	87,687	492	218,140
		Virginia Beach	221,515	1,781	92,856	49,517	4,602	370,271	0	152,925	9,129	532,325
		All	440,282	23,000	131,463	105,573	12,322	712,640	0	315,977	11,993	1,040,610
	Virginia Highlands	Main Campus	64,632	892	12,393	18,269	4,145	100,331	0	31,826	565	132,722
		All	64,632	892	12,393	18,269	4,145	100,331	0	31,826	565	132,722
	Virginia Western	Main Campus	128,740	10,167	23,961	31,759	13,700	208,326	0	112,766	9,769	330,861
		All	128,740	10,167	23,961	31,759	13,700	208,326	0	112,766	9,769	330,861
	Wytheville	Main Campus	71,639	2,054	12,397	11,599	4,347	102,036	0	44,202	0	146,238
		All	71,639	2,054	12,397	11,599	4,347	102,036	0	44,202	0	146,238
		All	3,399,180	276,826	595,510	751,394	167,512	5,190,421	1,143	2,124,507	160,496	7,476,567
All		12,675,654	727,179	2,994,226	3,857,436	1,302,354	21,556,848	2,897,144	19,779,614	21,986,993	66,220,599	

TABLE 5
SUMMARY OF SPACE NEEDS BY SCHEV GUIDELINE CATEGORY
BY INSTITUTION WITHIN SECTOR
BASED ON 2015-16 PROJECTED ENROLLMENT

SECTOR	Institution		Instruction and Acad Supt	Public Service	Libraries	Services and Support	O&M of Plant	E&G Total	Research	Total
FOUR-YEAR	Christopher Newport	Main Campus	207,018	240	110,329	34,097	19,484	371,168	7,010	378,178
		All	207,018	240	110,329	34,097	19,484	371,168	7,010	378,178
	George Mason	Arlington	70,873	24,597	55,869	11,673	6,670	169,683	11,432	181,115
		Main Campus	867,055	9,845	250,643	142,809	81,605	1,351,958	510,902	1,862,859
		Prince William	53,023	2,545	10,154	8,733	4,990	79,446	1,826	81,271
		All	990,951	36,987	316,666	163,216	93,266	1,601,086	524,159	2,125,245
	James Madison	Main Campus	858,961	45,746	165,600	155,799	75,084	1,301,190	45,361	1,346,551
		All	858,961	45,746	165,600	155,799	75,084	1,301,190	45,361	1,346,551
	Longwood	Main Campus	169,363	17,704	44,088	27,895	15,940	274,990	1,265	276,255
		All	169,363	17,704	44,088	27,895	15,940	274,990	1,265	276,255
	Mary Washington	Graduate Center	19,210	0	6,545	3,164	1,808	30,727	2,609	33,336
		Main Campus	167,068	151	9,900	27,517	15,724	220,360	635	220,995
		All	186,278	151	16,445	30,681	17,532	251,087	3,244	254,330
	Norfolk State	Main Campus	280,713	36,006	114,237	46,235	26,420	503,611	69,545	573,156
		All	280,713	36,006	114,237	46,235	26,420	503,611	69,545	573,156
	Old Dominion	Main Campus	706,666	11,398	169,329	128,105	61,812	1,077,310	419,306	1,496,616
		Peninsula	4,756	0	0	862	416	6,034	530	6,564
		Teletechnet	30,731	0	0	5,571	2,688	38,989	1,505	40,494
		TriCities	7,957	0	0	1,442	696	10,095	706	10,801
		Virginia Beach	23,871	0	5,330	4,327	2,088	35,616	975	36,591
All		773,980	11,398	174,659	140,308	67,700	1,168,046	423,021	1,591,067	

(Continued)

TABLE 5
SUMMARY OF SPACE NEEDS BY SCHEV GUIDELINE CATEGORY
BY INSTITUTION WITHIN SECTOR
BASED ON 2015-16 PROJECTED ENROLLMENT

			Instruction and Acad Supt	Public Service	Libraries	Services and Support	O&M of Plant	E&G Total	Research	Total
SECTOR	Institution									
FOUR-YEAR	Radford	Main Campus	399,075	47,518	78,061	65,730	37,560	627,944	8,016	635,960
		All	399,075	47,518	78,061	65,730	37,560	627,944	8,016	635,960
	U. Va. Wise	Main Campus	67,235	0	18,927	11,074	6,328	103,564	0	103,564
		All	67,235	0	18,927	11,074	6,328	103,564	0	103,564
	Univ of Virginia	Main Campus	836,655	112,313	401,573	137,802	78,744	1,567,087	1,329,588	2,896,675
		North Grounds	85,340	332	87,001	14,056	8,032	194,761	9,187	203,948
		All	921,995	112,645	488,574	151,858	86,776	1,761,848	1,338,774	3,100,622
	Va Military Institute	Main Campus	72,633	8,172	46,290	11,963	6,836	145,894	3,155	149,049
		All	72,633	8,172	46,290	11,963	6,836	145,894	3,155	149,049
	Virginia Commonwealth	Health Science	118,703	0	56,118	19,551	11,172	205,544	14,814	220,358
		Main Campus	927,563	21,086	164,864	152,775	87,300	1,353,588	739,768	2,093,355
		All	1,046,265	21,086	220,982	172,326	98,472	1,559,131	754,582	2,313,713
	Virginia State	Main Campus	279,948	28,891	84,096	46,109	26,348	465,392	25,516	490,908
		All	279,948	28,891	84,096	46,109	26,348	465,392	25,516	490,908
	Virginia Tech	Main Campus	1,247,843	59,458	176,190	205,527	117,444	1,806,462	2,880,350	4,686,811
		All	1,247,843	59,458	176,190	205,527	117,444	1,806,462	2,880,350	4,686,811
	William and Mary	Main Campus	324,828	24,351	343,572	53,501	30,572	776,824	225,673	1,002,496
		All	324,828	24,351	343,572	53,501	30,572	776,824	225,673	1,002,496
		All	7,827,082	450,353	2,398,716	1,316,319	725,762	12,718,233	6,309,673	19,027,905
TWO-YEAR	Institution									
	Blue Ridge	Main Campus	89,275	12,237	10,490	14,704	4,201	130,907	0	130,907

(Continued)

TABLE 5
SUMMARY OF SPACE NEEDS BY SCHEV GUIDELINE CATEGORY
BY INSTITUTION WITHIN SECTOR
BASED ON 2015-16 PROJECTED ENROLLMENT

SECTOR	Institution		Instruction and Acad Supt	Public Service	Libraries	Services and Support	O&M of Plant	E&G Total	Research	Total
TWO-YEAR	Blue Ridge	All	89,275	12,237	10,490	14,704	4,201	130,907	0	130,907
	Central Virginia	Main Campus	72,132	6,308	8,767	11,881	3,394	102,482	0	102,482
		All	72,132	6,308	8,767	11,881	3,394	102,482	0	102,482
	Dabney S Lancaster	Main Campus	21,519	8,036	0	3,544	3,000	36,099	0	36,099
		All	21,519	8,036	0	3,544	3,000	36,099	0	36,099
	Danville	Main Campus	69,252	32	20,073	11,406	3,259	104,022	0	104,022
		All	69,252	32	20,073	11,406	3,259	104,022	0	104,022
	Eastern Shore	Main Campus	18,985	2,993	4,420	3,127	3,000	32,524	0	32,524
		All	18,985	2,993	4,420	3,127	3,000	32,524	0	32,524
	Germanna	Fredericksburg	89,978	1,114	3,561	14,820	4,234	113,708	0	113,708
		Main Campus	23,441	24,341	4,686	3,861	3,000	59,329	0	59,329
		All	113,420	25,455	8,247	18,681	7,234	173,037	0	173,037
	J Sargeant Reynolds	Downtown	79,519	350	13,692	13,097	3,742	110,401	0	110,401
		Main Campus	143,377	7,547	18,544	23,615	6,747	199,830	0	199,830
		Western	10,729	500	4,289	1,767	3,000	20,285	0	20,285
		All	233,625	8,397	36,525	38,479	13,489	330,515	0	330,515
	John Tyler	Main Campus	74,446	3,473	14,684	12,262	3,503	108,368	0	108,368
		Midlothian	85,676	398	10,738	14,111	4,032	114,956	0	114,956
		All	160,122	3,871	25,422	26,373	7,535	223,324	0	223,324
	Lord Fairfax	Fauquier	30,310	470	8,434	4,992	3,000	47,206	0	47,206
Main Campus		76,004	9,857	12,977	12,518	3,577	114,933	0	114,933	

(Continued)

TABLE 5
SUMMARY OF SPACE NEEDS BY SCHEV GUIDELINE CATEGORY
BY INSTITUTION WITHIN SECTOR
BASED ON 2015-16 PROJECTED ENROLLMENT

SECTOR	Institution		Instruction and Acad Supt	Public Service	Libraries	Services and Support	O&M of Plant	E&G Total	Research	Total	
TWO-YEAR	Lord Fairfax	All	106,314	10,327	21,411	17,511	6,577	162,139	0	162,139	
	Mountain Empire	Main Campus	41,629	0	9,411	6,857	3,000	60,897	0	60,897	
		All	41,629	0	9,411	6,857	3,000	60,897	0	60,897	
	New River	Main Campus	60,420	12,296	13,102	9,952	3,000	98,770	0	98,770	
		All	60,420	12,296	13,102	9,952	3,000	98,770	0	98,770	
	Northern Virginia	Alexandria		225,825	35,291	25,189	37,195	10,627	334,127	0	334,127
		Loudoun		121,196	4,545	15,266	19,962	5,703	166,671	0	166,671
		Main Campus		372,727	21,872	31,329	61,390	17,540	504,859	0	504,859
		Manassas		92,361	5,705	15,343	15,212	4,346	132,968	0	132,968
		Medical Site		32,028	1,336	10,286	5,275	3,000	51,926	0	51,926
		Woodbridge		124,143	0	14,646	20,447	5,842	165,078	0	165,078
		All		968,280	68,749	112,059	159,481	47,059	1,355,628	0	1,355,628
	Patrick Henry	Main Campus		54,964	30,491	10,186	9,053	3,000	107,693	0	107,693
		All		54,964	30,491	10,186	9,053	3,000	107,693	0	107,693
	Paul D Camp	Main Campus		13,983	14,054	4,123	2,303	3,000	37,463	0	37,463
		Suffolk		8,416	1,272	2,537	1,386	3,000	16,612	0	16,612
		All		22,399	15,326	6,660	3,689	6,000	54,075	0	54,075
	Piedmont Virginia	Main Campus		81,890	9,106	8,988	13,488	3,854	117,326	0	117,326
		All		81,890	9,106	8,988	13,488	3,854	117,326	0	117,326
	Rappahannock	Main Campus		21,718	1,220	4,194	3,577	3,000	33,709	0	33,709
		Warsaw		17,813	701	4,225	2,934	3,000	28,673	0	28,673

(Continued)

TABLE 5
SUMMARY OF SPACE NEEDS BY SCHEV GUIDELINE CATEGORY
BY INSTITUTION WITHIN SECTOR
BASED ON 2015-16 PROJECTED ENROLLMENT

SECTOR	Institution	All	Instruction and Acad Supt	Public Service	Libraries	Services and Support	O&M of Plant	E&G Total	Research	Total
TWO-YEAR	Rappahannock		39,532	1,921	8,419	6,511	6,000	62,383	0	62,383
	Richard Bland	Main Campus	45,900	3,159	16,372	7,560	3,000	75,991	0	75,991
		All	45,900	3,159	16,372	7,560	3,000	75,991	0	75,991
	Southside Virginia	Daniel	25,692	5,897	25,576	4,232	3,000	64,397	0	64,397
		Main Campus	21,704	5,197	3,910	3,575	3,000	37,386	0	37,386
		All	47,396	11,094	29,486	7,806	6,000	101,783	0	101,783
	Southwest Virginia	Main Campus	44,859	7,038	32,800	7,389	3,000	95,085	0	95,085
		All	44,859	7,038	32,800	7,389	3,000	95,085	0	95,085
	Thomas Nelson	Historic Triangle	31,750	0	11,270	5,229	3,000	51,250	0	51,250
		Main Campus	163,881	3,877	21,189	26,992	7,712	223,651	0	223,651
		All	195,631	3,877	32,459	32,222	10,712	274,901	0	274,901
	Tidewater	Chesapeake	101,240	933	6,914	16,675	4,764	130,527	0	130,527
		Main Campus	87,715	1,840	17,705	14,447	4,128	125,835	0	125,835
		Norfolk	98,822	18,446	13,987	16,277	4,650	152,182	0	152,182
		Virginia Beach	285,765	1,781	92,856	47,067	13,448	440,917	0	440,917
		All	573,542	23,000	131,463	94,466	26,990	849,461	0	849,461
	Virginia Highlands	Main Campus	51,769	892	12,393	8,527	3,000	76,580	0	76,580
		All	51,769	892	12,393	8,527	3,000	76,580	0	76,580
	Virginia Western	Main Campus	131,086	10,167	23,961	21,591	6,169	192,972	0	192,972
		All	131,086	10,167	23,961	21,591	6,169	192,972	0	192,972
Wytheville	Main Campus	27,933	2,054	12,397	4,601	3,000	49,985	0	49,985	

(Continued)

TABLE 5
SUMMARY OF SPACE NEEDS BY SCHEV GUIDELINE CATEGORY
BY INSTITUTION WITHIN SECTOR
BASED ON 2015-16 PROJECTED ENROLLMENT

			Instruction and Acad Supt	Public Service	Libraries	Services and Support	O&M of Plant	E&G Total	Research	Total
SECTOR	Institution	All								
TWO-YEAR	Wytheville		27,933	2,054	12,397	4,601	3,000	49,985	0	49,985
	All		3,271,873	276,826	595,510	538,897	185,473	4,868,579	0	4,868,579
All			11,098,956	727,179	2,994,226	1,855,216	911,235	17,586,811	6,309,673	23,896,484

TABLE 6
SUMMARY OF INCREMENTAL SPACE NEEDS BY SCHEV GUIDELINE CATEGORY
BY INSTITUTION WITHIN SECTOR
BASED ON 2015-16 PROJECTED ENROLLMENT

SECTOR	Institution		Instruction and Acad Supt	Public Service	Libraries	Services and Support	O&M of Plant	E&G Total	Research	Total	
FOUR-YEAR	Christopher Newport	Main Campus	0	0	0	0	0	0	3,282	3,282	
		All	0	0	0	0	0	0	3,282	3,282	
	George Mason	Arlington	0	0	0	0	0	0	0	0	0
		Main Campus	206,601	0	0	-76,289	46,897	177,210	353,052	530,261	
		Prince William	0	0	0	0	0	0	0	0	0
		All	206,601	0	0	-76,289	46,897	177,210	353,052	530,261	
	James Madison	Main Campus	0	0	0	0	0	0	0	0	0
		All	0	0	0	0	0	0	0	0	0
	Longwood	Main Campus	0	0	0	0	0	0	0	0	0
		All	0	0	0	0	0	0	0	0	0
	Mary Washington	Graduate Center	0	0	0	0	0	0	0	2,609	2,609
		Main Campus	0	0	0	0	0	0	0	172	172
		All	0	0	0	0	0	0	0	2,781	2,781
	Norfolk State	Main Campus	0	0	0	0	0	0	0	36,346	36,346
		All	0	0	0	0	0	0	0	36,346	36,346
	Old Dominion	Main Campus	153,584	0	0	13,822	36,736	204,142	119,322	323,464	
		Peninsula	4,756	0	0	862	416	6,034	530	6,564	
		Teletechnet	0	0	0	0	0	0	1,505	1,505	
		TriCities	0	0	0	0	0	0	706	706	
		Virginia Beach	0	0	0	0	0	0	975	975	
		All	158,340	0	0	14,685	37,152	210,176	123,037	333,213	

(Continued)

TABLE 6
SUMMARY OF INCREMENTAL SPACE NEEDS BY SCHEV GUIDELINE CATEGORY
BY INSTITUTION WITHIN SECTOR
BASED ON 2015-16 PROJECTED ENROLLMENT

		Instruction and Acad Supt	Public Service	Libraries	Services and Support	O&M of Plant	E&G Total	Research	Total	
SECTOR	Institution									
FOUR-YEAR	Radford	Main Campus	0	0	0	0	0	0	8,016	8,016
		All	0	0	0	0	0	0	8,016	8,016
	U. Va. Wise	Main Campus	0	0	0	0	0	0	0	0
		All	0	0	0	0	0	0	0	0
	Univ of Virginia	Main Campus	0	0	0	0	0	0	678,197	678,197
		North Grounds	0	0	0	0	0	0	7,037	7,037
		All	0	0	0	0	0	0	685,233	685,233
	Va Military Institute	Main Campus	0	0	0	0	0	0	2,013	2,013
		All	0	0	0	0	0	0	2,013	2,013
	Virginia Commonwealth	Health Science	0	0	0	0	0	0	0	0
		Main Campus	0	0	0	0	0	0	530,643	530,643
		All	0	0	0	0	0	0	530,643	530,643
	Virginia State	Main Campus	0	0	0	0	0	0	0	0
		All	0	0	0	0	0	0	0	0
	Virginia Tech	Main Campus	0	0	0	0	0	0	1,928,650	1,928,650
		All	0	0	0	0	0	0	1,928,650	1,928,650
	William and Mary	Main Campus	0	0	0	0	0	0	73,804	73,804
		All	0	0	0	0	0	0	73,804	73,804
		All	364,941	0	0	-61,604	84,049	387,386	3,746,858	4,134,244
TWO-YEAR	Institution									
	Blue Ridge	Main Campus	18,937	0	0	5,452	2,293	26,682	0	26,682

(Continued)

TABLE 6
SUMMARY OF INCREMENTAL SPACE NEEDS BY SCHEV GUIDELINE CATEGORY
BY INSTITUTION WITHIN SECTOR
BASED ON 2015-16 PROJECTED ENROLLMENT

SECTOR	Institution		Instruction and Acad Supt	Public Service	Libraries	Services and Support	O&M of Plant	E&G Total	Research	Total
		All								
TWO-YEAR	Blue Ridge		18,937	0	0	5,452	2,293	26,682	0	26,682
	Central Virginia	Main Campus	0	0	0	0	0	0	0	0
		All	0	0	0	0	0	0	0	0
	Dabney S Lancaster	Main Campus	0	0	0	0	0	0	0	0
		All	0	0	0	0	0	0	0	0
	Danville	Main Campus	0	0	0	0	0	0	0	0
		All	0	0	0	0	0	0	0	0
	Eastern Shore	Main Campus	0	0	0	0	0	0	0	0
		All	0	0	0	0	0	0	0	0
	Germanna	Fredericksburg	10,596	0	0	-1,296	3,080	12,381	0	12,381
		Main Campus	0	0	0	0	0	0	0	0
		All	10,596	0	0	-1,296	3,080	12,381	0	12,381
	J Sargeant Reynolds	Downtown	3,689	0	0	-1,209	3,452	5,933	0	5,933
		Main Campus	47,430	0	0	-5,030	-324	42,076	0	42,076
		Western	0	0	0	0	0	0	0	0
		All	51,119	0	0	-6,239	3,128	48,009	0	48,009
	John Tyler	Main Campus	0	0	0	0	0	0	0	0
		Midlothian	22,045	0	0	-6,684	27	15,389	0	15,389
		All	22,045	0	0	-6,684	27	15,389	0	15,389
	Lord Fairfax	Fauquier	6,231	0	0	277	2,900	9,408	0	9,408
		Main Campus	0	0	0	0	0	0	0	0

(Continued)

TABLE 6
SUMMARY OF INCREMENTAL SPACE NEEDS BY SCHEV GUIDELINE CATEGORY
BY INSTITUTION WITHIN SECTOR
BASED ON 2015-16 PROJECTED ENROLLMENT

SECTOR	Institution		Instruction and Acad Supt	Public Service	Libraries	Services and Support	O&M of Plant	E&G Total	Research	Total	
TWO-YEAR	Lord Fairfax	All	6,231	0	0	277	2,900	9,408	0	9,408	
	Mountain Empire	Main Campus	0	0	0	0	0	0	0	0	
		All	0	0	0	0	0	0	0	0	
	New River	Main Campus	0	0	0	0	0	0	0	0	
		All	0	0	0	0	0	0	0	0	
	Northern Virginia	Alexandria		8,084	0	0	9,995	5,766	23,845	0	23,845
		Loudoun		0	0	0	0	0	0	0	0
		Main Campus		110,862	0	0	-9,127	6,763	108,499	0	108,499
		Manassas		1,862	0	0	2,431	294	4,588	0	4,588
		Medical Site		0	0	0	0	0	0	0	0
		Woodbridge		0	0	0	0	0	0	0	0
		All		120,808	0	0	3,299	12,824	136,931	0	136,931
	Patrick Henry	Main Campus		0	0	0	0	0	0	0	0
		All		0	0	0	0	0	0	0	0
	Paul D Camp	Main Campus		0	0	0	0	0	0	0	0
		Suffolk		0	0	0	0	0	0	0	0
		All		0	0	0	0	0	0	0	0
	Piedmont Virginia	Main Campus		11,016	0	0	-2,009	-2,638	6,369	0	6,369
		All		11,016	0	0	-2,009	-2,638	6,369	0	6,369
	Rappahannock	Main Campus		8,736	0	0	110	-1,110	7,736	0	7,736
		Warsaw		0	0	0	0	0	0	0	0

(Continued)

TABLE 6
SUMMARY OF INCREMENTAL SPACE NEEDS BY SCHEV GUIDELINE CATEGORY
BY INSTITUTION WITHIN SECTOR
BASED ON 2015-16 PROJECTED ENROLLMENT

SECTOR	Institution		Instruction and Acad Supt	Public Service	Libraries	Services and Support	O&M of Plant	E&G Total	Research	Total
TWO-YEAR	Rappahannock	All	8,736	0	0	110	-1,110	7,736	0	7,736
	Richard Bland	Main Campus	0	0	0	0	0	0	0	0
		All	0	0	0	0	0	0	0	0
	Southside Virginia	Daniel	0	0	0	0	0	0	0	0
		Main Campus	4,121	0	0	-2,853	-519	750	0	750
		All	4,121	0	0	-2,853	-519	750	0	750
	Southwest Virginia	Main Campus	0	0	0	0	0	0	0	0
		All	0	0	0	0	0	0	0	0
	Thomas Nelson	Historic Triangle	0	0	0	0	0	0	0	0
		Main Campus	50,122	0	0	-22,834	939	28,227	0	28,227
		All	50,122	0	0	-22,834	939	28,227	0	28,227
	Tidewater	Chesapeake	19,043	0	-0	-764	2,581	20,860	0	20,860
		Main Campus	26,658	0	0	-3,385	-179	23,094	0	23,094
		Norfolk	23,309	0	0	-4,508	3,420	22,221	0	22,221
		Virginia Beach	64,250	0	0	-2,450	8,846	70,646	0	70,646
		All	133,260	0	-0	-11,108	14,668	136,821	0	136,821
	Virginia Highlands	Main Campus	0	0	0	0	0	0	0	0
		All	0	0	0	0	0	0	0	0
	Virginia Western	Main Campus	0	0	0	0	0	0	0	0
		All	0	0	0	0	0	0	0	0
	Wytheville	Main Campus	0	0	0	0	0	0	0	0

(Continued)

TABLE 6
SUMMARY OF INCREMENTAL SPACE NEEDS BY SCHEV GUIDELINE CATEGORY
BY INSTITUTION WITHIN SECTOR
BASED ON 2015-16 PROJECTED ENROLLMENT

			Instruction and Acad Supt	Public Service	Libraries	Services and Support	O&M of Plant	E&G Total	Research	Total
SECTOR	Institution	All								
TWO-YEAR	Wytheville		0	0	0	0	0	0	0	0
	All		436,993	0	0	-43,883	35,592	428,702	0	428,702
All			801,934	0	0	-105,487	119,642	816,088	3,746,858	4,562,946

STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA

CAPITAL OUTLAY RESOURCE PLANNING GUIDE

2012-14 BIENNIUM

APPENDIX A

CLASSROOM AND CLASS LAB UTILIZATION STATISTICS

Capital Outlay Resource Planning Guide

Appendix A

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Table 1 - Preliminary SCHEV Utilization Report - Fall 2010 Instructional Activity

Virginia Public Four-Year Institutions

Institution	Campus	Classroom				Class Lab			
		Average Room Utilization Rate	Average Station Utilization Rate	Average Station Occupancy Ratio	Square Feet per Station	Average Room Utilization Rate	Average Station Utilization Rate	Average Station Occupancy Ratio	Square Feet per Station
William and Mary	MC	29.70	21.16	71.26%	19.84	20.67	17.82	86.19%	46.54
Christopher Newport	MC	32.47	24.07	74.12%	19.50	28.54	19.08	66.87%	33.97
Longwood	MC	28.67	17.55	61.22%	20.73	14.28	8.51	59.58%	37.19
James Madison	MC	35.53	26.58	74.80%	17.70	24.64	19.76	80.22%	43.19
Radford	MC	37.20	27.96	75.17%	18.37	22.66	13.75	60.67%	27.96
Mary Washington	MC	32.38	20.59	63.60%	16.69	14.46	11.20	77.43%	43.97
U. Va. Wise	MC	28.31	18.35	64.80%	27.09	13.20	6.40	48.46%	35.37
George Mason	AR	25.23	14.49	57.41%	21.76	16.70	10.35	61.98%	35.58
George Mason	MC	49.38	30.71	62.20%	17.14	36.30	23.48	64.67%	42.33
George Mason	PW	38.04	20.46	53.78%	22.52	15.73	6.96	44.26%	30.18
Va Military Institute	MC	18.18	11.61	63.84%	27.22	10.36	7.34	70.89%	48.84
Virginia Tech	MC	33.02	23.72	71.83%	15.65	24.30	15.23	62.70%	27.70
Virginia State	MC	28.43	19.45	68.41%	19.65	18.70	13.52	72.28%	37.91
Norfolk State	MC	29.07	19.12	65.76%	16.26	17.75	12.18	68.63%	37.62
Univ of Virginia	MC	32.71	23.06	70.49%	18.30	22.26	19.35	86.94%	55.90
Virginia Commonwealth	MC	44.40	34.11	76.83%	16.46	30.55	19.44	63.64%	36.48
Old Dominion	MC	48.00	33.60	70.00%		27.00	22.68	84.00%	

Table 2 - Preliminary SCHEV Utilization Report - Fall 2010 Instructional Activity

Virginia Public Two-Year Institutions									
Institution	Campus	Classroom				Class Lab			
		Average Room Utilization Rate	Average Station Utilization Rate	Average Station Occupancy Ratio	Square Feet per Station	Average Room Utilization Rate	Average Station Utilization Rate	Average Station Occupancy Ratio	Square Feet per Station
Richard Bland	MC	19.02	15.46	81.30%	20.73	16.73	13.16	78.66%	38.56
Tidewater	CH	49.23	39.08	79.37%	18.41	43.16	39.98	92.62%	41.58
Tidewater	MC	42.51	31.70	74.56%	19.11	41.71	32.78	78.60%	22.22
Tidewater	NF	44.07	28.97	65.73%	19.09	40.26	32.51	80.76%	48.48
Tidewater	VB	43.81	30.95	70.64%	17.29	34.87	28.90	82.87%	40.77
Northern Virginia	AL	45.55	30.42	66.79%	20.54	29.05	23.98	82.54%	39.70
Northern Virginia	LD	47.44	31.49	66.38%	16.76	36.98	30.15	81.54%	41.69
Northern Virginia	MC	50.91	32.93	64.69%	17.36	39.53	31.09	78.64%	37.87
Northern Virginia	MN	57.32	39.36	68.66%	19.27	43.78	40.26	91.95%	43.71
Northern Virginia	MS	35.29	20.33	57.60%	19.73	58.69	47.53	80.98%	57.28
Northern Virginia	WB	45.65	32.32	70.80%	18.29	33.57	30.88	91.99%	37.19
Eastern Shore	MC	40.46	21.31	52.66%	30.13	16.20	12.59	77.72%	58.56
Patrick Henry	MC	32.26	22.13	68.61%	25.14	36.23	26.25	72.44%	40.34
Danville	MC	35.28	26.51	75.15%	31.04	24.76	20.20	81.61%	68.27
J Sargeant Reynolds	DT	29.46	23.00	78.06%	19.90	28.69	28.18	98.23%	42.06
J Sargeant Reynolds	MC	40.07	31.61	78.89%	26.27	37.95	33.26	87.66%	50.12
J Sargeant Reynolds	WC	18.47	9.21	49.87%	27.35	31.70	26.65	84.06%	65.43
Virginia Western	MC	38.10	30.63	80.41%	23.17	32.42	26.78	82.61%	45.40
Wytheville	MC	26.50	18.38	69.37%	26.30	31.54	20.47	64.88%	47.95
John Tyler	MC	36.27	28.82	79.47%	26.35	29.42	23.67	80.48%	45.50
John Tyler	ML	40.37	25.42	62.98%	32.60	37.15	33.31	89.66%	45.19
Central Virginia	MC	33.20	25.48	76.75%	31.30	25.83	22.60	87.52%	65.80
Dabney S Lancaster	MC	42.99	33.71	78.41%	44.70	25.03	21.20	84.70%	93.37
New River	MC	31.43	19.16	60.97%	19.72	33.05	22.60	68.39%	57.99

Table 2 - Preliminary SCHEV Utilization Report - Fall 2010 Instructional Activity

Virginia Public Two-Year Institutions									
Institution	Campus	Classroom				Class Lab			
		Average Room Utilization Rate	Average Station Utilization Rate	Average Station Occupancy Ratio	Square Feet per Station	Average Room Utilization Rate	Average Station Utilization Rate	Average Station Occupancy Ratio	Square Feet per Station
Blue Ridge	MC	42.25	30.70	72.67%	18.74	28.57	26.59	93.07%	54.55
Thomas Nelson	HT	31.51	26.79	85.03%	23.32	17.28	12.04	69.69%	33.82
Thomas Nelson	MC	42.57	32.13	75.48%	18.59	32.26	26.48	82.08%	37.92
Virginia Highlands	MC	40.07	23.98	59.85%	19.08	35.65	26.07	73.13%	58.50
Southwest Virginia	MC	22.03	10.55	47.88%	17.61	19.13	10.60	55.40%	48.77
Lord Fairfax	FQ	38.43	25.15	65.45%	28.00	41.70	27.93	66.99%	45.16
Lord Fairfax	MC	38.74	25.17	64.98%	28.25	45.84	38.06	83.03%	42.61
Germanna	FR	54.36	33.44	61.52%	22.44	48.35	34.94	72.26%	33.80
Germanna	MC	30.87	15.48	50.14%	22.75	29.84	23.75	79.57%	42.57
Southside Virginia	DN	48.90	30.20	61.77%	20.22	33.07	21.75	65.77%	47.07
Southside Virginia	MC	32.11	20.35	63.37%	17.80	31.71	23.12	72.92%	30.20
Paul D Camp	MC	24.17	17.11	70.82%	22.38	26.94	20.83	77.35%	75.68
Paul D Camp	SF	27.46	19.85	72.27%	25.68	15.25	12.97	85.03%	48.94
Rappahannock	MC	56.87	32.54	57.23%	24.17	41.12	30.31	73.70%	49.33
Rappahannock	WS	31.67	20.36	64.28%	26.99	28.05	23.10	82.36%	42.78
Mountain Empire	MC	33.12	20.61	62.21%	21.62	27.21	20.08	73.81%	48.76
Piedmont Virginia	MC	46.04	34.65	75.26%	19.08	33.67	28.54	84.74%	42.69

STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA

CAPITAL OUTLAY RESOURCE PLANNING GUIDE

2012-14 BIENNIUM

APPENDIX B

FINAL RESULTS – NEW AND DELETED SPACE SURVEY

Capital Outlay Resource Planning Guide

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TABLE 1
 STATE COUNCIL OF HIGHER EDUCATION
 FINAL RESULTS - NEW AND DELETED SPACE SURVEY
 AUTHORIZED PROJECTS TO BE ADDED (SUBTRACTED) FROM FALL 2010 SPACE INVENTORY
 DETAIL BY CAMPUS

Institution Type	Institution	Campus	Project	Inst/Acad Supt	Libraries	Services and Support	Public Service	O&M of Plant	E&G Total	Other	Research	Auxiliary	Grand Total
				sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft
Four-Year	CNU	Main Campus	Freeman Center	0	0	7,000	0	0	7,000	0	0	58,000	65,000
			Gosnold Hall	36,500	0	0	0	0	36,500	0	0	0	36,500
			Greenhouse	-1,287	0	0	0	0	-1,287	-168	0	0	-1,455
			Integrated Science Center Phase I	108,760	0	0	0	0	108,760	0	0	0	108,760
			Integrated Science Center Phase II	46,411	0	0	0	0	46,411	0	0	0	46,411
			Library/Info Tech Center	0	52,000	0	0	0	52,000	0	0	0	52,000
			Luter Hall	135,149	0	0	0	0	135,149	0	0	0	135,149
			McMurran Hall	-8,116	0	-6,578	0	0	-14,694	-6,141	0	0	-20,835
			New McMurran Hall	44,971	0	704	0	105	45,780	29,485	0	0	75,265
			President Residence	0	0	-3,400	0	0	-3,400	0	0	0	-3,400
			President Residence - Three Oaks	0	0	6,841	0	0	6,841	0	0	0	6,841
			Science Building	38,000	0	0	0	0	38,000	0	0	0	38,000
			Student Center	-9,903	0	-1,844	0	-205	-11,952	0	0	-33,807	-45,759
			All	390,485	52,000	2,723	0	-100	445,108	23,176	0	24,193	492,477
			All	390,485	52,000	2,723	0	-100	445,108	23,176	0	24,193	492,477
	CWM	Campus	Project										
		Main Campus	1306 Mt Vernon	0	0	0	0	1,038	1,038	0	0	0	1,038

(Continued)

TABLE 1
 STATE COUNCIL OF HIGHER EDUCATION
 FINAL RESULTS - NEW AND DELETED SPACE SURVEY
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 DETAIL BY CAMPUS

Institution Type	Institution	Campus	Project	Inst/Acad Supt	Libraries	Services and Support	Public Service	O&M of Plant	E&G Total	Other	Research	Auxiliary	Grand Total
				sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft
Four-Year	CWM	Main Campus	1308 Mt Vernon	0	0	1,673	0	0	1,673	0	0	0	1,673
			1310 Mt Vernon	0	0	0	0	2,670	2,670	0	0	0	2,670
			1312 Mt Vernon	0	0	0	0	1,038	1,038	0	0	0	1,038
			1314 Mt Vernon	0	0	2,410	0	0	2,410	0	0	0	2,410
			Discovery 2	0	0	0	0	8,993	8,993	0	0	0	8,993
			ISC 3 (113,000 GSF)	70,625	0	0	0	0	70,625	0	0	0	70,625
			Main Power Plant addition	0	0	0	0	10,000	10,000	0	0	0	10,000
			Martin Family Stadium	0	0	0	0	0	0	0	0	3,036	3,036
			New Career Center	0	0	0	7,475	0	7,475	0	0	0	7,475
			New School of Business	108,030	0	0	0	0	108,030	0	0	0	108,030
			New School of Education	74,028	0	0	0	0	74,028	0	0	0	74,028
			Small Hall	0	0	0	0	0	0	0	0	0	0
			Small Hall Addition	0	0	14,340	0	0	14,340	0	0	0	14,340
			Taylor Building	0	0	0	0	-3,250	-3,250	0	0	0	-3,250
			Tucker Hall	0	0	0	0	0	0	0	0	0	0
			All	252,683	0	18,423	7,475	20,489	299,070	0	0	3,036	302,106
			All	252,683	0	18,423	7,475	20,489	299,070	0	0	3,036	302,106

(Continued)

TABLE 1
 STATE COUNCIL OF HIGHER EDUCATION
 FINAL RESULTS - NEW AND DELETED SPACE SURVEY
 AUTHORIZED PROJECTS TO BE ADDED (SUBTRACTED) FROM FALL 2010 SPACE INVENTORY
 DETAIL BY CAMPUS

Institution Type	Institution	Campus	Project	Inst/Acad Supt	Libraries	Services and Support	Public Service	O&M of Plant	E&G Total	Other	Research	Auxiliary	Grand Total	
				sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft
Four-Year	GMU	Arlington	Arlington Original Building	-39,559	-21,339	-6,115	0	-4,696	-71,709	-45,928	-1,832	-3,842	-123,311	
			Founders Hall (ARL II) Adjusted	50,725	24,018	15,069	11,472	2,853	104,137	96,270	11,687	173,796	385,890	
			All	11,166	2,679	8,954	11,472	-1,843	32,428	50,342	9,855	169,954	262,579	
		Main Campus	Project											
			Fenwick Addition	0	100,000	0	0	0	100,000	35,500	0	2,000	137,500	
			Hanover Hall	1,500	0	0	0	0	1,500	895	0	500	2,895	
			Housing VIIIA	0	0	0	0	0	0	58,552	0	158,000	216,552	
			Housing VIIIB	0	0	0	0	0	0	58,552	0	158,000	216,552	
			Krasnow Inst. Addition - Phase II	0	0	0	0	0	0	6,384	7,539	0	13,923	
			North Chesapeake Module	0	0	-6,336	0	0	-6,336	-4,638	0	0	-10,974	
			SUB 1 Renovation	2,906	0	6,751	0	0	9,657	-19,743	0	10,321	235	
			Satellite Heat/Cooling Plant PPEA	0	0	0	0	550	550	17,746	0	0	18,296	
			Science and Tech II Addition	25,500	0	0	0	0	25,500	24,500	0	0	50,000	
			South Chesapeake Module	0	0	0	0	0	0	-1,092	0	-3,453	-4,545	
Student Union II (Addition)	0	0	0	0	0	0	0	0	545	545				

(Continued)

TABLE 1
 STATE COUNCIL OF HIGHER EDUCATION
 FINAL RESULTS - NEW AND DELETED SPACE SURVEY
 AUTHORIZED PROJECTS TO BE ADDED (SUBTRACTED) FROM FALL 2010 SPACE INVENTORY
 DETAIL BY CAMPUS

				Inst/Acad Supt	Libraries	Services and Support	Public Service	O&M of Plant	E&G Total	Other	Research	Auxiliary	Grand Total	
				sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	
Institution Type	Institution	Campus	Project											
Four-Year	GMU	Main Campus	University Hall	11,901	0	69,748	0	0	81,649	40,536	0	10,232	132,417	
			All	41,807	100,000	70,163	0	550	212,520	217,192	7,539	336,145	773,396	
		Prince William	Project											
			Discovery Hall Lab Addition PPEA	0	0	0	0	0	0	10,000	40,000	0	50,000	
			PW Housing PPEA	1,500	0	0	0	0	1,500	14,000	0	66,000	81,500	
			All	1,500	0	0	0	0	1,500	24,000	40,000	66,000	131,500	
		All		54,473	102,679	79,117	11,472	-1,293	246,448	291,534	57,394	572,099	1,167,475	
		JMU	Campus	Project										
	Main Campus		1275 Kelsey Lane	0	0	0	0	0	0	0	0	0	0	0
			738 South Main Street	0	0	3,387	0	0	3,387	766	0	0	4,153	
			960 Port Republic Road	0	0	0	0	0	0	0	0	1,352	1,352	
			Blue Ridge Hall	0	0	0	-24,740	0	-24,740	-10,512	0	0	-35,252	
			Bridgeforth Stadium Expansion	0	0	0	0	0	0	0	0	257,000	257,000	
			Denton's Building	0	0	0	0	0	0	0	0	-31,233	-31,233	
Denton's Building Public Affairs			0	0	-2,566	0	0	-2,566	-799	0	0	-3,365		
Duke Hall	-31,446	0	-3,771	0	0	-35,217	-11,802	0	0	-47,019				

(Continued)

TABLE 1
 STATE COUNCIL OF HIGHER EDUCATION
 FINAL RESULTS - NEW AND DELETED SPACE SURVEY
 AUTHORIZED PROJECTS TO BE ADDED (SUBTRACTED) FROM FALL 2010 SPACE INVENTORY
 DETAIL BY CAMPUS

Institution Type	Institution	Campus	Project	Inst/Acad Supt	Libraries	Services and Support	Public Service	O&M of Plant	E&G Total	Other	Research	Auxiliary	Grand Total
				sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft
Four-Year	JMU	Main Campus	Duke Hall Renovation & Addition	67,926	0	7,500	0	0	75,426	40,614	0	0	116,040
			East Tower-North Campus	33,952	0	15,000	35,000	0	83,952	45,205	0	0	129,157
			Grace Street Apartments	0	0	0	0	0	0	0	0	2,830	2,830
			Grace Street Building-North Campus	0	0	0	0	0	0	0	0	45,027	45,027
			North Campus Annex	1,592	0	4,086	0	0	5,678	2,436	0	0	8,114
			Power Plant Expansion	0	0	0	0	2,561	2,561	1,379	0	0	3,940
			Rockingham Cooperative	0	0	0	0	38,025	38,025	20,475	0	0	58,500
			Rockingham Cooperative Warehouse	0	0	0	0	107,400	107,400	0	0	0	107,400
			United Way Building	0	0	0	1,483	0	1,483	799	0	0	2,282
			University Health Center	0	0	0	0	0	0	0	0	-9,874	-9,874
			Walnut Flats	0	0	0	0	0	0	0	0	19,632	19,632
			Walnut Townhouses	0	0	0	0	0	0	0	0	2,823	2,823
			West Tower-North Campus	23,782	0	97,271	0	0	121,053	65,183	0	75,248	261,484

(Continued)

TABLE 1
 STATE COUNCIL OF HIGHER EDUCATION
 FINAL RESULTS - NEW AND DELETED SPACE SURVEY
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 DETAIL BY CAMPUS

Institution Type	Institution	Campus	Project	Inst/Acad Supt	Libraries	Services and Support	Public Service	O&M of Plant	E&G Total	Other	Research	Auxiliary	Grand Total	
				sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft
Four-Year	JMU	Main Campus	Wine Price Building	0	0	19,518	0	0	19,518	18,762	0	0	38,280	
			All	95,806	0	140,425	11,743	147,986	395,960	172,506	0	362,805	931,271	
		All	95,806	0	140,425	11,743	147,986	395,960	172,506	0	362,805	931,271		
	LU	Main Campus	117 West 3rd Street	0	0	1,605	0	0	1,605	0	0	0	0	1,605
			601 Race Street	0	0	0	0	0	0	-1,542	0	-1,542	-3,084	
			605 Race Street	0	0	0	0	0	0	-936	0	-936	-1,872	
			Bedford Addition & Renovation	48,000	0	0	0	0	48,000	0	0	0	0	48,000
			Field House	0	0	0	0	0	0	-821	0	-821	-1,642	
			French Pool	0	0	0	0	0	0	-4,700	0	-4,700	-9,400	
			French Renovation	0	0	41,452	0	0	41,452	0	0	0	0	41,452
			Jarman Renovation	0	0	0	0	1,050	1,050	0	0	0	0	1,050
			New Heating Plant	0	0	0	0	11,500	11,500	0	0	0	0	11,500
			University Center	0	0	0	0	0	0	80,000	0	80,000	160,000	
			Wygal Elevator	500	0	0	0	0	500	0	0	0	0	500
			All	48,500	0	43,057	0	12,550	104,107	72,001	0	72,001	248,109	
All	48,500	0	43,057	0	12,550	104,107	72,001	0	72,001	248,109				

(Continued)

TABLE 1
 STATE COUNCIL OF HIGHER EDUCATION
 FINAL RESULTS - NEW AND DELETED SPACE SURVEY
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 DETAIL BY CAMPUS

Institution Type	Institution	Campus	Project	Inst/Acad Supt	Libraries	Services and Support	Public Service	O&M of Plant	E&G Total	Other	Research	Auxiliary	Grand Total
				sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft
Four-Year	ODU	Main Campus	Academic Building	23,109	0	0	0	0	23,109	9,903	0	0	33,012
			Academic Skills	0	0	-4,368	0	0	-4,368	0	0	0	-4,368
			Applied Technology Center	0	0	0	0	-5,000	-5,000	-158	-3,115	0	-8,273
			Diehn Fine & Performing Arts	12,684	0	0	0	0	12,684	5,436	0	0	18,120
			Dragas Hall	14,905	0	0	0	0	14,905	-14,905	0	0	0
			Human Resources I	0	0	-2,330	0	0	-2,330	0	0	0	-2,330
			Human Resources II	0	0	-695	0	0	-695	0	0	0	-695
			Human Resources III	0	0	-692	0	0	-692	0	0	0	-692
			New Arts Building	23,400	0	0	0	0	23,400	0	0	0	23,400
			Spong Hall	-6,962	0	11,804	0	0	4,842	-4,842	0	0	0
			Stables Theater	4,855	0	0	0	0	4,855	-4,855	0	0	0
			Student Success Center	8,055	5,033	7,000	0	0	20,088	8,610	0	0	28,698
			University Auditor	0	0	-508	0	0	-508	0	0	0	-508
			University Theater	15,750	0	0	0	0	15,750	6,750	0	0	22,500
			Visual Arts Building	-21,344	0	0	0	0	-21,344	0	0	0	-21,344
			Writing Center	0	0	-1,972	0	0	-1,972	0	0	0	-1,972
			All	74,452	5,033	8,239	0	-5,000	82,724	5,939	-3,115	0	85,548

(Continued)

TABLE 1
STATE COUNCIL OF HIGHER EDUCATION
FINAL RESULTS - NEW AND DELETED SPACE SURVEY
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Institution Type	Institution	All	Inst/Acad Supt	Libraries	Services and Support	Public Service	O&M of Plant	E&G Total	Other	Research	Auxiliary	Grand Total
			sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft
Four-Year	ODU		74,452	5,033	8,239	0	-5,000	82,724	5,939	-3,115	0	85,548
	RU	Campus										
		Main Campus										
		613 'Downy Street	-3,224	0	0	0	0	-3,224	-628	0	0	-3,852
		702 Fairfax Apartments	-3,877	0	0	0	0	-3,877	0	0	3,877	0
		704 Fairfax Apartments	-6,293	0	-2,093	0	0	-8,386	0	0	8,386	0
		704 Howe St.	0	0	0	0	0	0	0	0	-3,468	-3,468
		705 Howe St	0	0	0	0	0	0	0	0	-6,294	-6,294
		706 Fairfax Apartments	-3,793	0	-422	0	0	-4,215	0	0	4,215	0
		707 Howe St.	0	0	0	0	0	0	0	0	-6,280	-6,280
		709 Howe St.	0	0	0	0	0	0	-2,143	0	0	-2,143
		Calhoun Street Apartments	-1,672	0	0	0	0	-1,672	0	0	-15,720	-17,392
		Computational Sciences Building	74,120	0	0	0	630	74,750	40,250	0	0	115,000
		Dedmon Center	0	0	-170	0	0	-170	0	0	170	0
		New College of Business & Economics	64,320	0	4,849	1,467	516	71,152	45,491	0	0	116,643
		Preston Hall	0	0	-19,978	19,978	0	0	0	0	0	0
		All	119,581	0	-17,814	21,445	1,146	124,358	82,970	0	-15,114	192,214

(Continued)

TABLE 1
STATE COUNCIL OF HIGHER EDUCATION
FINAL RESULTS - NEW AND DELETED SPACE SURVEY
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Institution Type	Institution	All	Inst/Acad Supt	Libraries	Services and Support	Public Service	O&M of Plant	E&G Total	Other	Research	Auxiliary	Grand Total
			sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft
Four-Year	RU		119,581	0	-17,814	21,445	1,146	124,358	82,970	0	-15,114	192,214
	UMW	Campus										
		Main Campus										
			30,000	0	30,000	0	0	60,000	0	0	0	60,000
			30,000	0	30,000	0	0	60,000	0	0	0	60,000
		All	30,000	0	30,000	0	0	60,000	0	0	0	60,000
	UVA	Campus										
		Health Campus										
			0	0	0	0	0	0	0	0	315,917	315,917
			18,300	0	0	0	0	18,300	0	30,600	0	48,900
		All	18,300	0	0	0	0	18,300	0	30,600	315,917	364,817
		Main Campus										
			0	0	4,400	0	0	4,400	0	0	0	4,400
			0	0	0	0	0	0	0	0	42,900	42,900
			0	0	0	0	0	0	0	0	40,400	40,400

(Continued)

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STATE COUNCIL OF HIGHER EDUCATION
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DETAIL BY CAMPUS

Institution Type	Institution	Campus	Project	Inst/Acad Supt	Libraries	Services and Support	Public Service	O&M of Plant	E&G Total	Other	Research	Auxiliary	Grand Total	
				sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft
Four-Year	UVA	Main Campus	Alderman Road Phase IV, Building #6	0	0	0	0	0	0	0	0	37,000	37,000	
			Alderman Road Residence Phase III Building #3	0	0	0	0	0	0	0	0	0	39,000	39,000
			Alderman Road Residence Phase III Building #4	0	0	0	0	0	0	0	0	0	38,700	38,700
			Alderman Road Residence Phase IV Building #5	0	0	0	0	0	0	0	0	0	45,000	45,000
			Alderman/Clemons/-Newcomb Chillers	0	0	0	0	0	0	0	0	0	0	0
			Anheuser-Busch Coastal Research Center: New Dry Lab Facility Phase II	650	0	0	0	0	0	650	0	975	0	1,625
			Bookstore Expansion	0	0	0	0	0	0	0	0	0	12,545	12,545
			Drama Building Additions: New Thrust Theater Addition	13,000	0	0	0	0	0	13,000	0	0	0	13,000
			East Lawn Garage	0	0	0	0	0	0	0	0	0	-264	-264
			Emmet 104	0	0	0	-1,733	0	-1,733	0	0	0	0	-1,733
			Fac Mgmt Warehouse	0	0	0	-2,082	0	-2,082	0	0	0	0	-2,082

(Continued)

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 STATE COUNCIL OF HIGHER EDUCATION
 FINAL RESULTS - NEW AND DELETED SPACE SURVEY
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 DETAIL BY CAMPUS

Institution Type	Institution	Campus	Project	Inst/Acad Supt	Libraries	Services and Support	Public Service	O&M of Plant	E&G Total	Other	Research	Auxiliary	Grand Total
				sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft
Four-Year	UVA	Main Campus	Garrett Hall	0	0	0	0	0	0	0	0	0	0
			Gilmer Hall and Chemistry (Renewal)	0	0	0	0	0	0	0	0	0	0
			Hunter Smith Band Building	11,600	0	0	0	0	11,600	0	0	0	11,600
			ITC Data Center	0	0	9,000	0	0	9,000	0	0	0	9,000
			Indoor Practice Air Supported Structure	0	0	0	0	0	0	0	0	0	0
			Infrastructure Expansion and Replacement	0	0	0	0	0	0	0	0	0	0
			Lile House	0	0	0	0	0	0	0	0	-21,119	-21,119
			Maupin House	0	0	0	0	0	0	0	0	-20,928	-20,928
			Miller Center Phase III	0	0	0	20,000	0	20,000	0	0	0	20,000
			Millmont Collaborative Conservation and Objects Study Center (Parking & Transit Bldg.)	8,000	5,000	0	0	0	13,000	0	0	0	13,000
			New Cabell Hall	0	0	0	0	0	0	0	0	0	0
			Physical/Life Sciences Building (Arts and Sciences Research Building)	0	0	0	0	503	503	0	58,486	0	58,989

(Continued)

TABLE 1
STATE COUNCIL OF HIGHER EDUCATION
FINAL RESULTS - NEW AND DELETED SPACE SURVEY
AUTHORIZED PROJECTS TO BE ADDED (SUBTRACTED) FROM FALL 2010 SPACE INVENTORY
DETAIL BY CAMPUS

Institution Type	Institution	Campus	Project	Inst/Acad Supt	Libraries	Services and Support	Public Service	O&M of Plant	E&G Total	Other	Research	Auxiliary	Grand Total	
				sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft
Four-Year	UVA	Main Campus	Rehearsal Hall	10,000	0	0	0	0	10,000	0	0	0	10,000	
			Rice Hall ('SEAS Information Technology Building)	13,453	0	0	0	0	13,453	0	41,859	2,008	57,320	
			Rotunda	0	0	0	0	0	0	0	0	0	0	
			Ruffner Hall	0	0	0	0	0	0	0	0	0	0	
			SEAS Student Projects Facility/FM Shop Building	6,500	0	0	0	7,000	13,500	0	0	0	13,500	
			Tuttle House	0	0	0	0	0	0	0	0	-27,077	-27,077	
			University Art Museum - Bayly Building	0	0	0	0	0	0	0	0	0	0	
			Webb House	0	0	0	0	0	0	0	0	-26,356	-26,356	
			Zehmer Hall Annex	-1,070	0	0	-1,521	0	-2,591	0	0	0	-2,591	
			All	62,133	5,000	13,400	14,664	7,503	102,700	0	101,320	161,809	365,829	
		North Grounds	Project											
			JAG Legal Center and School	0	0	0	0	0	0	0	0	0	39,000	39,000
			JAG Lodging Quarters Renovation and Exterior Wall Replacement	0	0	0	0	0	0	0	0	0	0	0

(Continued)

TABLE 1
 STATE COUNCIL OF HIGHER EDUCATION
 FINAL RESULTS - NEW AND DELETED SPACE SURVEY
 AUTHORIZED PROJECTS TO BE ADDED (SUBTRACTED) FROM FALL 2010 SPACE INVENTORY
 DETAIL BY CAMPUS

				Inst/Acad Supt	Libraries	Services and Support	Public Service	O&M of Plant	E&G Total	Other	Research	Auxiliary	Grand Total	
				sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	
Institution Type	Institution	Campus	Project											
Four-Year	UVA	North Grounds	Law School (Repairs and Renovation)	0	0	0	0	0	0	0	0	0	0	
			Law Slaughter Hall	0	0	0	0	0	0	0	0	0	0	
			North Grounds Boiler and Chiller Replacement	0	0	0	0	0	0	0	0	0	0	
			North Grounds Recreation Center	0	0	0	0	0	0	0	0	19,500	19,500	
			All	0	0	0	0	0	0	0	0	58,500	58,500	
		All	80,433	5,000	13,400	14,664	7,503	121,000	0	131,920	536,226	789,146		
	VCU	Health Science	Main Campus	Biotech 1	0	0	0	0	0	0	25,000	0	0	25,000
				New School of Medicine Bldg	0	0	0	0	0	0	116,000	0	0	116,000
				One Capital Square	0	0	0	0	0	0	21,431	2,500	0	23,931
				Parkinson Disease Evaluation Center	0	0	0	0	0	0	0	2,200	0	2,200
				Theatre Row	0	0	-14,250	0	0	-14,250	0	0	0	-14,250
				All	0	0	-14,250	0	0	-14,250	162,431	4,700	0	152,881
				Main Campus	Project	Baptist Student Union	0	0	0	0	0	0	-10,000	0
		Education Annex	-4,243			0	0	0	0	-4,243	0	0	0	-4,243

(Continued)

TABLE 1
 STATE COUNCIL OF HIGHER EDUCATION
 FINAL RESULTS - NEW AND DELETED SPACE SURVEY
 AUTHORIZED PROJECTS TO BE ADDED (SUBTRACTED) FROM FALL 2010 SPACE INVENTORY
 DETAIL BY CAMPUS

Institution Type	Institution	Campus	Project	Inst/Acad Supt	Libraries	Services and Support	Public Service	O&M of Plant	E&G Total	Other	Research	Auxiliary	Grand Total
				sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft
Four-Year	VCU	Main Campus	General Classroom Building	45,000	0	35,000	0	0	80,000	0	0	0	80,000
			Grace E Harris Hall South	0	0	0	0	0	0	0	0	0	0
			Grace Street North Apartments	0	0	0	6,000	0	6,000	0	0	140,500	146,500
			Grace Street South Apartments	0	0	0	5,944	0	5,944	0	0	156,056	162,000
			HR Training Building	0	0	0	0	0	0	3,000	0	0	3,000
			Henry Street Parking Deck - East	0	0	0	0	0	0	0	0	142,390	142,390
			Henry Street Parking Deck - West	0	0	0	0	0	0	0	0	135,674	135,674
			Laurel Street Parking Deck	0	0	0	0	0	0	0	0	94,000	94,000
			Police Annex	0	0	0	0	0	0	648	0	0	648
			RAMZ Hall	0	0	0	0	0	0	0	0	-56,136	-56,136
			VISSTA 1 Building	0	0	0	0	0	0	0	-1,440	0	-1,440
			VISSTA 2 Building	-146	0	0	0	0	-146	0	-1,335	0	-1,481
			VISSTA 3 Building	-198	0	0	0	0	-198	0	-1,265	0	-1,463
			VISSTA 4 Building	-150	0	0	0	0	-150	0	-1,500	0	-1,650

(Continued)

TABLE 1
 STATE COUNCIL OF HIGHER EDUCATION
 FINAL RESULTS - NEW AND DELETED SPACE SURVEY
 AUTHORIZED PROJECTS TO BE ADDED (SUBTRACTED) FROM FALL 2010 SPACE INVENTORY
 DETAIL BY CAMPUS

				Inst/Acad Supt	Libraries	Services and Support	Public Service	O&M of Plant	E&G Total	Other	Research	Auxiliary	Grand Total	
				sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	
Institution Type	Institution	Campus	Project											
Four-Year	VCU	Main Campus	West Grace Street Parking Deck	0	0	0	0	0	0	0	0	225,000	225,000	
			All	40,263	0	35,000	11,944	0	87,207	-6,352	-5,540	837,484	912,799	
		All	40,263	0	20,750	11,944	0	72,957	156,079	-840	837,484	1,065,680		
	VMI	Main Campus	315 Institute Hill	0	0	0	0	0	0	0	0	0	-1,500	-1,500
			317 Institute Hill	0	0	0	0	0	0	0	0	0	-1,500	-1,500
			319 Institute Hill	0	0	0	0	0	0	0	0	0	-1,500	-1,500
			321 Institute Hill	0	0	0	0	0	0	0	0	0	-1,500	-1,500
			Davidson Tucker House	0	0	0	2,772	0	2,772	0	0	0	0	2,772
			MLFTG (Physical Plant Bldg)	0	0	0	0	2,224	2,224	0	0	0	0	2,224
			MLFTG (Restrooms)	0	0	861	0	0	861	0	0	0	0	861
			MLFTG (Rifle Range)	20,970	0	0	0	0	20,970	0	0	0	0	20,970
			MLFTG (Tennis Storage)	0	0	0	0	90	90	0	0	0	0	90
			Stonewall Jackson House	0	0	0	5,400	0	5,400	0	0	0	0	5,400
			All	20,970	0	861	8,172	2,314	32,317	0	0	-6,000	26,317	
			All	20,970	0	861	8,172	2,314	32,317	0	0	-6,000	26,317	

(Continued)

TABLE 1
STATE COUNCIL OF HIGHER EDUCATION
FINAL RESULTS - NEW AND DELETED SPACE SURVEY
AUTHORIZED PROJECTS TO BE ADDED (SUBTRACTED) FROM FALL 2010 SPACE INVENTORY
DETAIL BY CAMPUS

Institution Type	Institution	Campus	Project	Inst/Acad Supt	Libraries	Services and Support	Public Service	O&M of Plant	E&G Total	Other	Research	Auxiliary	Grand Total
				sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft
Four-Year	VPI	Main Campus	Academic & Student Programs Building	16,275	0	0	0	0	16,275	16,275	0	37,975	70,525
			Administrative Services Building	0	0	0	0	0	0	0	0	0	0
			Chiller Plant, Phase I	0	0	0	0	13,055	13,055	13,055	0	0	26,110
			Hazardous Waste Facility	0	0	0	0	5,250	5,250	5,250	0	0	10,500
			ICTAS-Phase 2	0	0	0	0	0	0	0	27,300	0	27,300
			Infectious Disease Research Facility	0	0	0	0	0	0	0	10,400	0	10,400
			New Visitors/Admissions Center	0	0	12,688	0	0	12,688	12,688	0	0	25,376
			Performing Arts Center	36,004	0	0	0	0	36,004	36,004	0	13,069	85,076
			Renovate Davidson Hall	-10,693	0	0	0	0	-10,693	-10,693	0	0	-21,385
			Sciences Research Laboratory I	0	0	0	0	0	0	0	0	0	0
			Signature Engineering Building	77,537	0	0	0	0	77,537	77,537	25,846	0	180,919
			All	119,123	0	12,688	0	18,305	150,116	150,116	63,546	51,044	414,821
All	119,123	0	12,688	0	18,305	150,116	150,116	63,546	51,044	414,821			

(Continued)

TABLE 1
 STATE COUNCIL OF HIGHER EDUCATION
 FINAL RESULTS - NEW AND DELETED SPACE SURVEY
 AUTHORIZED PROJECTS TO BE ADDED (SUBTRACTED) FROM FALL 2010 SPACE INVENTORY
 DETAIL BY CAMPUS

				Inst/Acad Supt	Libraries	Services and Support	Public Service	O&M of Plant	E&G Total	Other	Research	Auxiliary	Grand Total	
				sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	
Institution Type	Institution	Campus	Project											
Four-Year	VSU	Main Campus	Barett-Jackson Hall	0	0	0	0	0	0	0	0	-40,008	-40,008	
			Dining and Event Center	0	0	0	0	0	0	0	0	0	40,635	40,635
			Gateway Residence Hall (Moore Hall)	0	0	0	0	0	0	0	0	0	144,498	144,498
			Gateway Residence Hall II	0	0	0	0	0	0	0	0	0	148,000	148,000
			Hunter-McDaniel	0	0	1,350	0	0	1,350	0	0	0	0	1,350
			MT Carter Hall	0	0	0	0	0	0	0	0	13,800	0	13,800
			Nicholas Hall	0	0	0	0	0	0	0	0	0	-20,169	-20,169
			Powell Pavilion	0	0	0	0	0	0	0	0	0	-6,960	-6,960
			Quad Residence Hall	0	0	0	0	0	0	0	0	0	112,953	112,953
			Taylor-Williams Hall	0	0	0	0	0	0	0	0	0	-40,008	-40,008
			All	0	0	1,350	0	0	1,350	0	13,800	338,941	354,091	
All	0	0	1,350	0	0	1,350	0	13,800	338,941	354,091				
All				1,326,769	164,712	353,219	86,915	203,900	2,135,515	954,321	262,705	2,776,715	6,129,255	
Two-Year	Institution	Campus	Project											
	CVCC	Main Campus	Occupational Program Building - Culinary Arts Cert Prog	2,540	0	294	0	0	2,835	0	0	0	2,835	

(Continued)

TABLE 1
 STATE COUNCIL OF HIGHER EDUCATION
 FINAL RESULTS - NEW AND DELETED SPACE SURVEY
 AUTHORIZED PROJECTS TO BE ADDED (SUBTRACTED) FROM FALL 2010 SPACE INVENTORY
 DETAIL BY CAMPUS

				Inst/Acad Supt	Libraries	Services and Support	Public Service	O&M of Plant	E&G Total	Other	Research	Auxiliary	Grand Total	
				sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	
Institution Type	Institution	Campus	All											
Two-Year	CVCC	Main Campus		2,540	0	294	0	0	2,835	0	0	0	2,835	
		All		2,540	0	294	0	0	2,835	0	0	0	2,835	
	DCC	Campus	Project											
		Main Campus	Maintenance Building		0	0	520	0	6,034	6,554	517	0	0	7,071
			All		0	0	520	0	6,034	6,554	517	0	0	7,071
		All			0	0	520	0	6,034	6,554	517	0	0	7,071
	DSLCC	Campus	Project											
		Main Campus	NA		6,115	0	0	0	0	6,115	3,693	0	0	9,808
			All		6,115	0	0	0	0	6,115	3,693	0	0	9,808
		All			6,115	0	0	0	0	6,115	3,693	0	0	9,808
	GCC	Campus	Project											
		Fredericksburg	Academic Services Building - Fredericksburg		31,362	-0	3,638	0	0	35,000	0	0	0	35,000
			All		31,362	-0	3,638	0	0	35,000	0	0	0	35,000
		All			31,362	-0	3,638	0	0	35,000	0	0	0	35,000
	JSRCC	Campus	Project											
		Main Campus	Workforce Training and Tech Center		8,692	0	848	7,313	0	16,853	0	0	0	16,853
			All		8,692	0	848	7,313	0	16,853	0	0	0	16,853
All				8,692	0	848	7,313	0	16,853	0	0	0	16,853	

(Continued)

TABLE 1
 STATE COUNCIL OF HIGHER EDUCATION
 FINAL RESULTS - NEW AND DELETED SPACE SURVEY
 AUTHORIZED PROJECTS TO BE ADDED (SUBTRACTED) FROM FALL 2010 SPACE INVENTORY
 DETAIL BY CAMPUS

				Inst/Acad Supt	Libraries	Services and Support	Public Service	O&M of Plant	E&G Total	Other	Research	Auxiliary	Grand Total	
				sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	
Institution Type	Institution	Campus	Project											
Two-Year	LFCC	Main Campus	Maintenance Building - Middletown Campus	0	0	210	0	3,290	3,500	0	0	0	3,500	
			All	0	0	210	0	3,290	3,500	0	0	0	3,500	
		All	0	0	210	0	3,290	3,500	0	0	0	0	3,500	
	MECC	Main Campus	Main Campus	Maintenance Services Building	0	0	257	0	3,943	4,200	0	0	0	4,200
				All	0	0	257	0	3,943	4,200	0	0	0	4,200
		All	0	0	257	0	3,943	4,200	0	0	0	0	4,200	
		All	0	0	257	0	3,943	4,200	0	0	0	0	4,200	
	NRCC	Main Campus	Main Campus	Maintenance Services Building	0	0	279	0	4,271	4,550	0	0	0	4,550
				All	0	0	279	0	4,271	4,550	0	0	0	4,550
		All	0	0	279	0	4,271	4,550	0	0	0	0	4,550	
		All	0	0	279	0	4,271	4,550	0	0	0	0	4,550	
	NVCC	Alexandria	Alexandria	Replace Tyler Academic Building	52,416	0	3,584	0	0	56,000	0	0	0	56,000
				All	52,416	0	3,584	0	0	56,000	0	0	0	56,000
		Loudoun	Loudoun	Project										
				Construct Phase III Bldgs- GF (Loudoun)	47,043	2,097	3,360	0	0	52,500	0	0	0	0

(Continued)

TABLE 1
 STATE COUNCIL OF HIGHER EDUCATION
 FINAL RESULTS - NEW AND DELETED SPACE SURVEY
 AUTHORIZED PROJECTS TO BE ADDED (SUBTRACTED) FROM FALL 2010 SPACE INVENTORY
 DETAIL BY CAMPUS

Institution Type	Institution	Campus	Project	Inst/Acad	Libraries	Services	Public	O&M of	E&G Total	Other	Research	Auxiliary	Grand
				Supt		and	Service	Plant					Total
				sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft
Two-Year	NVCC	Loudoun	Higher Education Center - Loudoun PPEA (VCCS Portion)	45,161	-0	5,239	0	0	50,400	0	0	0	50,400
			All	92,204	2,097	8,599	0	0	102,900	0	0	0	102,900
		Main Campus	Project										
			Expand Brault Building - Annandale	12,545	0	1,455	0	0	14,000	0	0	0	14,000
			Phase VI Academic Building (Annandale)	56,452	2,516	4,032	0	0	63,000	0	0	0	63,000
			All	68,997	2,516	5,487	0	0	77,000	0	0	0	77,000
		Manassas	Project										
			Construct Phase III Academic Bldg. Manassas	34,498	1,538	2,464	0	0	38,500	0	0	0	38,500
			All	34,498	1,538	2,464	0	0	38,500	0	0	0	38,500
		Woodbridge	Project										
			Support Services Building - Woodbridge	537	0	5,063	0	0	5,600	0	0	0	5,600
			Phase III Academic Building - Woodbridge	73,452	0	5,023	0	0	78,475	0	0	0	78,475
			Workforce Training Building	35,750	0	0	0	0	35,750	0	0	0	35,750

(Continued)

TABLE 1
STATE COUNCIL OF HIGHER EDUCATION
FINAL RESULTS - NEW AND DELETED SPACE SURVEY
AUTHORIZED PROJECTS TO BE ADDED (SUBTRACTED) FROM FALL 2010 SPACE INVENTORY
DETAIL BY CAMPUS

Institution Type	Institution	Campus	All	Inst/Acad Supt	Libraries	Services and Support	Public Service	O&M of Plant	E&G Total	Other	Research	Auxiliary	Grand Total	
				sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft
Two-Year	NVCC	Woodbridge		109,739	0	10,086	0	0	119,825	0	0	0	119,825	
		All		357,854	6,151	30,220	0	0	394,225	0	0	0	394,225	
	PHCC	Campus	Project											
		Main Campus	Motorsports/Workforce Development Center		18,817	-0	2,183	0	0	21,000	0	0	0	21,000
			NA		3,321	9,720	0	0	0	13,041	4,162	0	0	17,203
			All		22,138	9,720	2,183	0	0	34,041	4,162	0	0	38,203
			All		22,138	9,720	2,183	0	0	34,041	4,162	0	0	38,203
	RBC	Campus	Project											
		Main Campus	Science and Technology Building		52,000	0	0	0	0	52,000	0	0	0	52,000
			All		52,000	0	0	0	0	52,000	0	0	0	52,000
			All		52,000	0	0	0	0	52,000	0	0	0	52,000
	RCC	Campus	Project											
		Main Campus	Maintenance Building - Glenns Campus		0	0	171	0	2,629	2,800	0	0	0	2,800
			All		0	0	171	0	2,629	2,800	0	0	0	2,800
		All		0	0	171	0	2,629	2,800	0	0	0	2,800	

(Continued)

TABLE 1
 STATE COUNCIL OF HIGHER EDUCATION
 FINAL RESULTS - NEW AND DELETED SPACE SURVEY
 AUTHORIZED PROJECTS TO BE ADDED (SUBTRACTED) FROM FALL 2010 SPACE INVENTORY
 DETAIL BY CAMPUS

				Inst/Acad Supt	Libraries	Services and Support	Public Service	O&M of Plant	E&G Total	Other	Research	Auxiliary	Grand Total	
				sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	
Institution Type	Institution	Campus	Project											
Two-Year	SSVCC	Daniel	Construct Learning Resource Center - Daniels Campus	0	20,978	3,521	0	0	24,499	0	0	0	24,499	
			All	0	20,978	3,521	0	0	24,499	0	0	0	24,499	
		Main Campus	Project											
			Maintenance Services Building Christanna campus	0	0	171	0	2,629	2,800	0	0	0	2,800	
			Public Safety Building	0	0	1,336	0	0	1,336	0	0	0	1,336	
			All	0	0	1,507	0	2,629	4,136	0	0	0	4,136	
	All	0	20,978	5,028	0	2,629	28,635	0	0	0	28,635			
	SWVCC	Campus	Project											
		Main Campus	Maintenance Building	0	0	193	0	2,957	3,150	0	0	0	3,150	
			All	0	0	193	0	2,957	3,150	0	0	0	3,150	
		All	0	0	193	0	2,957	3,150	0	0	0	3,150		
	TCC	Campus	Project											
		Chesapeake	Academic Building Chesapeake	39,311	0	2,688	0	0	42,000	0	0	0	42,000	
All			39,311	0	2,688	0	0	42,000	0	0	0	42,000		

(Continued)

TABLE 1
 STATE COUNCIL OF HIGHER EDUCATION
 FINAL RESULTS - NEW AND DELETED SPACE SURVEY
 AUTHORIZED PROJECTS TO BE ADDED (SUBTRACTED) FROM FALL 2010 SPACE INVENTORY
 DETAIL BY CAMPUS

				Inst/Acad Supt	Libraries	Services and Support	Public Service	O&M of Plant	E&G Total	Other	Research	Auxiliary	Grand Total
				sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft	sqft
Institution Type	Institution	Campus	Project										
Two-Year	TCC	Virginia Beach	Learning Resources Building - Virginia Beach	0	63,440	3,560	0	0	67,000	0	0	0	67,000
			Phase I Regional Health Prof (Virginia Beach)	40,771	1,817	2,912	0	0	45,500	0	0	0	45,500
			All	40,771	65,257	6,472	0	0	112,500	0	0	0	112,500
		All	80,082	65,258	9,160	0	0	154,500	0	0	0	154,500	
	VHCC	Main Campus	Greenhouse and Storage Facility	617	-0	853	0	0	1,470	0	0	0	1,470
			All	617	-0	853	0	0	1,470	0	0	0	1,470
			All	617	-0	853	0	0	1,470	0	0	0	1,470
		All	617	-0	853	0	0	1,470	0	0	0	1,470	
	WVCC	Main Campus	Science and Technology Building	39,948	-0	2,732	0	0	42,679	0	0	0	42,679
			All	39,948	-0	2,732	0	0	42,679	0	0	0	42,679
All			39,948	-0	2,732	0	0	42,679	0	0	0	42,679	
All		601,348	102,106	56,587	7,313	25,753	793,106	8,372	0	0	801,478		
All	1,928,117	266,818	409,806	94,228	229,653	2,928,621	962,693	262,705	2,776,715	6,930,734			

STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA

CAPITAL OUTLAY RESOURCE PLANNING GUIDE

2012-14 BIENNIUM

APPENDIX C

STATEWIDE FACILITIES CONDITION REPORT

Capital Outlay Resource Planning Guide

Index of Tables

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TABLE 1
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

		REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
		\$	\$	%
SECTOR	INSTITUTION			
Four-Year	Christopher Newport	225,866,288	525,000	0.2
	George Mason	363,303,177	90,457,038	24.9
	James Madison	683,516,891	225,048,791	32.9
	Longwood	189,827,804	43,253,272	22.8
	Mary Washington	134,396,965	42,505,977	31.6
	Norfolk State	307,075,350	38,109,521	12.4
	Old Dominion	259,976,009	83,303,227	32.0
	Radford	235,198,501	29,798,079	12.7
	U. Va. Wise	174,236,530	5,357,462	3.1
	University of Virginia	2,093,758,875	195,802,896	9.4
	Va Tech	1,764,596,591	274,524,969	15.6
	Virginia Commonwealth	726,960,367	153,821,369	21.2
	Virginia Military Institute	112,002,644	31,519,993	28.1
	Virginia State	255,300,540	168,791,736	66.1
	William and Mary	197,411,303	54,113,240	27.4
All	7,723,427,835	1,436,932,570	18.6	
Two-Year	INSTITUTION			
	BRCC	26,538,175	4,783,700	18.0
	CVCC	29,027,749	5,654,885	19.5
	DCC	39,969,669	3,874,000	9.7
	DSLCC	12,731,265	4,298,415	33.8

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Please note: Infrastructure data not available for all institutions at this time.

TABLE 1
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

		REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
		\$	\$	%
SECTOR	INSTITUTION			
Two-Year	ESCC	11,531,694	4,678,000	40.6
	GCC	34,779,788	3,676,000	10.6
	JSRCC	100,848,747	41,442,000	41.1
	JTCC	54,392,934	16,859,000	31.0
	LFCC	47,641,455	7,070,000	14.8
	MECC	26,773,758	10,754,000	40.2
	NRCC	32,210,003	17,438,000	54.1
	NVCC	259,743,728	62,532,600	24.1
	PDCC	20,181,961	5,667,594	28.1
	PHCC	26,736,103	12,872,000	48.1
	PVCC	38,125,544	4,795,000	12.6
	RCC	19,708,604	8,452,000	42.9
	Richard Bland	12,037,818	6,683,511	55.5
	SSVC	23,575,504	2,811,000	11.9
	SWVC	50,361,377	13,451,000	26.7
	TCC	176,693,089	27,799,000	15.7
	TNCC	73,962,929	10,336,000	14.0
	VCCS - System	84,128,931	16,825,786	20.0
	VHCC	24,652,058	20,541,000	83.3
	VWCC	57,240,258	18,158,000	31.7
WCC	25,915,800	15,496,000	59.8	

(Continued)

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Please note: Infrastructure data not available for all institutions at this time.

TABLE 1
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

		REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
		\$	\$	%
SECTOR	All			
Two-Year		1,309,508,939	346,948,491	26.5
All		9,032,936,774	1,783,881,061	19.7

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX	
			\$	\$	%	
SECTOR	INSTITUTION	BUILDING				
Four-Year	Christopher Newport	Administration Building	6,371,342	300,000	4.7	
		Business & Technology Center	5,273,471	200,000	3.8	
		Campus Police	373,157	0	0.0	
		Chiller Plant	1,340,949	0	0.0	
		Commonwealth Hall	1,718,493	0	0.0	
		Counseling Center	319,269	0	0.0	
		Ferguson Center	66,893,501	0	0.0	
		Gosnold Hall	10,572,707	25,000	0.2	
		Lewis A. McMurran Hall	23,899,740	0	0.0	
		Mailroom	189,148	0	0.0	
		Ratcliffe Hall	8,820,861	0	0.0	
		Science Building	62,812,845	0	0.0	
		Tribble Library	27,065,121	0	0.0	
		University Architect	237,898	0	0.0	
		Warehouse, Physical Plant	5,120,836	0	0.0	
		Wingfield Hall	4,856,950	0	0.0	
		All	225,866,288	525,000	0.2	
		George Mason	BUILDING			
			Aquia Building	0	0	0
			Aquia Module	752,913	201,534	26.8
	Arlington Original Building		21,091,325	14,609,895	69.3	

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	George Mason	Art and Design Building	0	0	0
		Buchanan Garage	40,204	1,180	2.9
		Buchanan House	618,060	188,100	30.4
		Buchanan Stable	11,526	0	0.0
		Bull Run Hall	15,728,541	280,278	1.8
		Carow Hall	974,365	583,475	59.9
		Carty House	499,454	60,523	12.1
		Central Heating and Cooling Plant	3,283,855	2,318,996	70.6
		Central Module	943,299	494,839	52.5
		College Hall	1,865,129	728,196	39.0
		Cross Cottage	119,680	57,737	48.2
		Discovery Hall	12,424,317	825,768	6.6
		East	2,165,752	1,279,017	59.1
		Engineering Building	0	0	0
		Enterprise Hall	15,091,193	2,325,200	15.4
		FM Archives and Shops	0	0	0
		Facilities Administration Building	1,760,055	353,150	20.1
		Facilities Construction Module	196,283	13,654	7.0
		Fenwick Library	24,229,030	4,344,457	17.9
		Fine Arts Building	5,192,551	1,515,485	29.2

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	George Mason	Finley	3,155,463	1,000,591	31.7
		Greenhouse	257,290	108,278	42.1
		Harris Theatre	4,310,337	490,043	11.4
		Hazel Hall	35,395,323	4,753,894	13.4
		Information Booth - Finley Circle	6,279	5,478	87.2
		Innovation Hall	17,140,422	324,950	1.9
		Johnson Center	19,704,806	4,363,178	22.1
		King Hall	13,402,120	7,121,072	53.1
		Krug Hall	5,368,324	1,086,520	20.2
		Lecture Hall	1,260,414	200,498	15.9
		Maintenance Building	2,461,291	701,989	28.5
		Mason Hall	8,543,380	2,983,719	34.9
		Modular Lab	0	0	0
		North Chesapeake Module	934,713	15,899	1.7
		North P.E. Module	950,400	401,638	42.3
		Northeast Module	1,019,810	0	0.0
		Nottoway Annex	790,119	295,423	37.4
		Occoquan Building	16,735,473	2,647,262	15.8
Performing Arts Building	22,813,991	6,561,340	28.8		
Physical Plant Building-Garage	103,142	0	0.0		

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	George Mason	Physical Plant Module	184,005	21,833	11.9
		Pohick Module	936,882	191,430	20.4
		Recreation & Athletic Complex (RAC-PE Bldg)	16,755,075	2,164,333	12.9
		Recycling Center	20,358	2,458	12.1
		Research I	0	0	0
		Robinson Hall	30,300,441	7,447,901	24.6
		Science & Tech I	17,584,791	7,685,006	43.7
		Science & Tech II	15,860,759	3,922,042	24.7
		South Chesapeake Module	598,062	141,241	23.6
		South P.E. Module	880,647	416,059	47.2
		Tallwood Annex	394,938	54,453	13.8
		Tallwood Cottage	168,304	22,321	13.3
		Tallwood House	394,614	204,576	51.8
		Tallwood Module I	86,030	23,906	27.8
		Tallwood Module II	97,232	25,359	26.1
		Thompson Hall	11,634,583	3,616,662	31.1
		Warehouse	2,377,519	331,738	14.0
West Building	3,688,310	942,467	25.6		
All		363,303,177	90,457,038	24.9	

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	James Madison	1050 South Main Street	275,619	184,403	66.9
		1077 South Main Street	547,436	323,214	59.0
		983 Reservoir Street	1,708,281	635,285	37.2
		A1 - ISAT/CS Building	29,468,767	3,878,796	13.2
		A2 - Health and Human Services Building	45,548,438	6,163,571	13.5
		A3A - Physics/Chemistry Building	24,915,029	1,321,824	5.3
		Alternative Fuel Building	535,656	309,943	57.9
		Alumnae Hall	2,768,598	352,105	12.7
		Anthony-Seeger Hall	8,937,228	6,089,935	68.1
		Arboretum Pavilion	31,061	27,223	87.6
		Blue Ridge Hall	6,646,304	1,868,100	28.1
		Burruss Hall	23,390,237	10,516,103	45.0
		Cardinal House	350,262	216,605	61.8
		Carrier Library	40,465,754	23,991,380	59.3
		Cleveland Hall	5,450,737	3,552,341	65.2
		Driver Drive Modular I	359,844	92,102	25.6
		Driver Drive Modular 11	370,006	114,489	30.9
		Driver Drive Modular 111	236,849	0	0.0
		Duke Hall	13,701,545	7,429,472	54.2
		East Campus Library	21,530,464	0	0.0

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	James Madison	Eastover House	527,744	346,039	65.6
		Estes Center - Theatre & Dance	55,188,981	0	0.0
		Frye	2,383,519	601,089	25.2
		Godwin Hall Bus Shelter 1	123,976	31,970	25.8
		Grace Street House	428,616	329,664	76.9
		Grace Street Modular	375,186	97,000	25.9
		Greenhouse - Burruss	236,635	120,652	51.0
		Harrison Hall	22,378,849	1,713,072	7.7
		Hillcrest	1,748,133	1,072,451	61.3
		Hillcrest Annex	75,622	59,109	78.2
		JMAC 2 - 1017 Harrison Street	390,701	82,983	21.2
		JMAC 3 - Massanutten Hall	6,852,621	281,014	4.1
		JMAC 4 - 1015 Harrison Street (Computer Learning Center)	678,274	151,645	22.4
		JMAC 5 - 1041 S. Main Street (Medical Arts South)	1,173,480	578,469	49.3
		JMAC 6 - Medical Arts West	1,925,503	1,916,950	99.6
		Jackson Hall	4,185,057	2,424,039	57.9
		Johnston Hall	4,765,467	3,225,443	67.7
		Keezell Hall	8,879,020	3,649,406	41.1
Leeolou Alumni Center	4,295,289	201,318	4.7		
Madison Connection Pavillion	190,311	100,199	52.7		

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	James Madison	Maury Hall	4,531,481	2,672,704	59.0
		Memorial Hall	46,526,337	29,998,359	64.5
		Memorial Hall Arts Complex	1,222,727	0	0.0
		Memorial Hall Concessions/Restroom Building	219,434	50,524	23.0
		Memorial Hall Greenhouse	94,612	21,733	23.0
		Miller Hall	14,620,843	0	0.0
		Moody Hall	3,979,659	3,292,637	82.7
		Motor Pool Garage	908,893	52,749	5.8
		Music Building	15,030,520	5,165,268	34.4
		North Campus - 1950 (South) Tower	21,059,320	17,613,277	83.6
		North Campus - 1966 (East) Tower	26,598,747	18,913,736	71.1
		North Campus - 1975 (North) Tower	6,831,022	5,186,093	75.9
		North Campus - 1982 (East) Tower	14,243,372	9,124,166	64.1
		North Campus - 1989 (North) Tower	2,370,077	748,081	31.6
		North Campus - 1998 (West) Tower	44,244,868	6,002,482	13.6
		North Campus - Annex	1,526,731	1,194,478	78.2
		North Campus - Foundation	510,661	417,951	81.8
North Campus - Outpatient Center/Bridge	11,323,303	3,887,780	34.3		

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
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			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX	
			\$	\$	%	
SECTOR	INSTITUTION	BUILDING				
Four-Year	James Madison	North Campus - Power Plant	2,528,467	2,627,726	103.9	
		North Campus - Wine-Price	8,717,634	885,508	10.2	
		North Campus - Women's Health Focus	587,648	510,334	86.8	
		Power Plant	8,917,013	5,579,782	62.6	
		Roberts Center - Music Recital Hall	21,876,585	0	0.0	
		Roop Hall	12,197,046	6,212,363	50.9	
		Sheldon Hall	4,535,503	847,591	18.7	
		Solar Panel Control Building	59,930	0	0.0	
		Sonner Hall	3,569,045	1,105,735	31.0	
		South Main Storage Building 1	369,022	253,029	68.6	
		South Main Storage Building 2	401,270	159,435	39.7	
		University Farmhouse	448,902	387,025	86.2	
		University Services Building	15,930,774	3,265,977	20.5	
		Varner House	2,136,610	320,177	15.0	
		Wilson Hall	18,328,732	6,471,426	35.3	
		Zane Showker Hall	23,029,004	8,031,262	34.9	
		All	683,516,891	225,048,791	32.9	
			Longwood	BUILDING		
			Barlow Building	1,270,540	429,194	33.8
			Bedford	5,658,810	5,127,974	90.6

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	Longwood	Blackwell	13,000,000	3,250,841	25.0
		Bristow	3,270,590	1,695,390	51.8
		CCSAT	10,815,202	0	0.0
		Chichester	15,523,794	374,106	2.4
		Clark House	423,937	25,285	6.0
		Coyner Building	3,879,025	2,936,586	75.7
		Craft House	653,711	154,302	23.6
		Graham	2,786,242	579,013	20.8
		Grainger	5,975,800	47,771	0.8
		Greenhouse	295,089	239,629	81.2
		Greenwood	13,789,347	4,333,699	31.4
		Hardy House	1,361,686	272,197	20.0
		Hazardous Storage	11,648	0	0.0
		Heating Plant	5,383,880	1,057,084	19.6
		Hiner	7,950,410	288,266	3.6
		Hull	6,267,129	1,526,420	24.4
		INFRASTRUCTURE	25,652,420	7,755,252	30.2
		Iler	1,988,925	542,095	27.3
		Jarman Aud.	5,671,185	1,267	0.0
		Lancaster	11,066,409	370,459	3.3
McCorkle & Jeffers	3,766,309	1,614,555	42.9		

(Continued)

TABLE 2
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2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX	
			\$	\$	%	
SECTOR	INSTITUTION	BUILDING				
Four-Year	Longwood	Ruffner	17,450,836	783,561	4.5	
		Stevens Hall	7,097,987	2,280,196	32.1	
		Storage Shed	229,032	0	0.0	
		VS Warehouse	1,803,405	294,855	16.3	
		Willett	11,401,880	2,925,891	25.7	
		Wygal	5,382,576	4,347,384	80.8	
		All	189,827,804	43,253,272	22.8	
	Mary Washington	BUILDING				
		Anne Fairfax House	395,739	134,638	34.0	
		Belmont Caretaker House	161,803	164,324	101.6	
		Belmont Carriage House Visitors Center	235,510	26,720	11.3	
		Belmont Cow Barn	47,094	18,182	38.6	
		Belmont Main House	2,051,443	620,310	30.2	
		Belmont Smoke House	10,972	7,222	65.8	
		Belmont Spring House	9,919	1,680	16.9	
		Belmont Stable Building	43,601	11,147	25.6	
		Belmont Stone Garage	141,180	42,760	30.3	
		Belmont Studio Building	810,454	10,787	1.3	
		Belmont Summer House	34,895	17,426	49.9	
		Brent House	861,108	448,257	52.1	

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			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	Mary Washington	Chandler Hall	5,087,209	2,998,864	58.9
		Combs Hall	7,794,940	1,151,631	14.8
		DuPont Hall	5,779,248	1,362,961	23.6
		Gari Melchers Hall	2,882,901	983,208	34.1
		George Washington Hall	9,346,257	5,758,453	61.6
		Goolrick Hall	16,284,757	6,219,666	38.2
		Heating Plant	5,823,108	503,810	8.7
		INFRASTRUCTURE	21,454,419	3,133,000	14.6
		James Monroe Museum	767,790	266,780	34.7
		Jepson Science Center	14,013,073	1,080,315	7.7
		Monroe Hall	4,963,150	3,721,908	75.0
		Physical Plant Building	4,569,495	2,528,330	55.3
		Pollard Hall	3,937,855	1,348,541	34.2
		Ridderhoff Martin Gallery	450,854	94,603	21.0
		Seacobeck Hall	8,081,102	3,559,816	44.1
		Simpson Library	9,367,973	1,621,959	17.3
		Trinkle Hall	8,637,135	4,531,175	52.5
		Tyler House	351,981	137,506	39.1
		All	134,396,965	42,505,977	31.6
		Norfolk State	BUILDING		
		Bozeman Building	5,992,298	119,846	2.0

(Continued)

TABLE 2
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			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	Norfolk State	Brambleton Center	1,505,220	150,522	10.0
		Brooks Library	22,406,823	7,618,320	34.0
		DororetzMaterials Research	2,667,565	240,081	9.0
		Echols Hall	19,977,430	1,598,194	8.0
		GWC Brown Hall	28,747,062	4,599,530	16.0
		Hamm Fine Arts	10,952,976	2,738,244	25.0
		J.Hugo Madison	7,581,982	75,820	1.0
		James Bowser	8,699,958	869,996	10.0
		James Gill Gym	12,089,156	1,813,373	15.0
		Maintenance/Physical Plant	2,781,242	139,062	5.0
		Marie V. McDemmond Center for Applied Research	20,000,000	200,000	1.0
		New Student Center	30,000,000	0	0.0
		Norfolk Hospital	19,631,700	8,441,631	43.0
		Police Building	5,000,000	0	0.0
		President's House	1,184,560	59,228	5.0
		Robinson Tech	17,901,360	179,014	1.0
		Spartan Suites	53,344,572	2,667,229	5.0
		Wilder Center	9,794,290	3,917,716	40.0
Wilson Hall	8,774,579	877,458	10.0		
Woods Science-Bldg	18,042,577	1,804,258	10.0		

(Continued)

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			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	All			
Four-Year	Norfolk State		307,075,350	38,109,521	12.4
	Old Dominion	BUILDING			
		Alfriend Chemistry	6,298,002	3,745,793	59.5
		Art Studio	1,923,428	1,036,346	53.9
		Batten Arts and Letters	16,409,342	1,673,383	10.2
		Child Care Center	722,241	396,581	54.9
		Child Study	5,331,806	1,270,177	23.8
		Constant Hall	14,739,215	838,972	5.7
		Diehn Center	9,041,952	2,332,216	25.8
		Dragas (Hughes Hall)	7,496,118	9,334	0.1
		Education	12,728,050	6,013,514	47.2
		Engineering and Computational Sciences	11,743,680	105,703	0.9
		Gronto - Teletechnet	8,609,525	740,087	8.6
		Health Science (Technology)	12,309,435	41,650	0.3
		Kaufman Hall	22,574,469	14,144,705	62.7
		Koch Hall	3,984,558	2,616,799	65.7
		Kornblau Alumni Center	473,614	6,101	1.3
Mills Godwin - Life Science	15,891,958	8,819,416	55.5		
NROTC Building	775,769	436,142	56.2		
Oceanography	16,175,357	3,213,956	19.9		

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX	
			\$	\$	%	
SECTOR	INSTITUTION	BUILDING				
Four-Year	Old Dominion	Perry Library	33,022,622	12,176,430	36.9	
		Physical Plant	9,339,197	5,050,903	54.1	
		President's House	1,147,560	12,509	1.1	
		Pretlow Planetarium	391,597	275,959	70.5	
		Rollins Hall	7,429,313	4,230,827	56.9	
		Spong Hall	5,665,610	4,292,700	75.8	
		Stables Theater	1,274,637	946,009	74.2	
		Student Recreation Center (H&PE)	11,880,456	4,611,848	38.8	
		Virginia Beach Higher Education Center	17,328,661	1,067,230	6.2	
		Visual Arts	5,267,837	3,197,938	60.7	
		All	259,976,009	83,303,227	32.0	
	Radford	BUILDING				
		307 Adams St.	810,675	419,933	51.8	
		704 Clement St.	986,089	583,070	59.1	
		Allen Building	2,745,546	966,176	35.2	
		Art Annex	825,100	430,225	52.1	
		Boiler Plant	6,943,942	492,733	7.1	
		Buchanan House	875,250	461,701	52.8	
		Calhoun Hall	552,748	239,027	43.2	
		Cook Hall	6,005,018	466,936	7.8	

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	Radford	Covington Fine Arts	14,750,000	0	0.0
		Curie Hall	11,803,711	3,366,796	28.5
		Davis Hall	5,624,925	542,428	9.6
		Emergency Operations Center	332,497	19,528	5.9
		Greenhouse	901,381	0	0.0
		Infrastructure	21,763,583	2,032,000	9.3
		Lucas Hall	1,189,935	75,728	6.4
		Martin Hall	6,946,141	357,444	5.1
		McConnell Hall	18,310,642	4,234,761	23.1
		McGuffey Hall	5,962,445	225,740	3.8
		Modular 108	72,514	11,078	15.3
		Modular 109	40,983	6,175	15.1
		Modular 124	106,310	3,189	3.0
		Modular Class. 4	58,177	7,660	13.2
		Peters Hall	21,749,646	652,489	3.0
		Porterfield Hall	11,538,398	3,565,680	30.9
		Powell Hall	6,014,029	2,004,447	33.3
		Preston Hall	9,062,116	2,892,198	31.9
		Print Shop	1,637,911	123,596	7.5
		Reed Hall	4,823,165	596,550	12.4
Russell Hall	11,913,536	406,115	3.4		

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX	
			\$	\$	%	
SECTOR	INSTITUTION	BUILDING				
Four-Year	Radford	Service Garage	113,395	19,242	17.0	
		University Service	21,010,552	1,226,068	5.8	
		Waldron Hall	14,617,513	523,730	3.6	
		Walker Hall	12,304,420	380,274	3.1	
		Whitt Hall	3,883,864	2,465,359	63.5	
		Young Hall	8,922,344	0	0.0	
		All	235,198,501	29,798,079	12.7	
	U. Va. Wise	BUILDING				
		UVACW-Asbury Hall	4,959,887	87,841	1.8	
		UVACW-Baseball Field Pressbox	469,105	464	0.1	
		UVACW-Bowers-Sturgill Hall	1,778,554	51,859	2.9	
		UVACW-C. Bascom Slemple Student Center	13,359,622	268,060	2.0	
		UVACW-Cantrell Hall	6,751,182	1,166,190	17.3	
		UVACW-Carl Smith Stadium Seating/Fieldhouse	3,977,535	24,022	0.6	
		UVACW-Cav's Student	113,410	3,923	3.5	
		UVACW-Central Storage	356,286	4,124	1.2	
		UVACW-Chapel of All Faiths	653,040	139,185	21.3	
		UVACW-Commonwealth Hall	8,964,545	2,578	0.0	
		UVACW-Construction Trailer	61,860	0	0.0	
		UVACW-Crockett Hall	7,170,811	7,990	0.1	

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	U. Va. Wise	UVACW-Culbertson Hall	8,424,255	2,268	0.0
		UVACW-Darden Hall	6,530,043	78,521	1.2
		UVACW-Drama Temp 1	82,480	0	0.0
		UVACW-Emma McCraray Hall A	5,331,767	160,719	3.0
		UVACW-Emma McCraray Hall B	5,331,767	52,607	1.0
		UVACW-Faculty Apartment Building	487,866	52,478	10.8
		UVACW-Faculty House E	144,790	51,550	35.6
		UVACW-Faculty House F	144,790	60,025	41.5
		UVACW-Football Pressbox	585,017	0	0.0
		UVACW-Fred B. Greear Gymnasium	4,204,446	1,716,936	40.8
		UVACW-Gilliam Center for the Arts	14,965,171	144,340	1.0
		UVACW-Green House	198,407	0	0.0
		UVACW-Henson Hall	6,406,873	68,325	1.1
		UVACW-Humphrey's Tennis Complex	361,881	1,742	0.5
		UVACW-John Cooke Wyllie Library	6,446,725	304,145	4.7
		UVACW-Lila Vicars Smith House (Chancellor's Residence)	861,765	19,074	2.2
		UVACW-Log Cabin	264,105	0	0.0
		UVACW-Maintenance Building	258,169	7,346	2.8
		UVACW-Martha Randolph Hall	4,959,887	59,386	1.2
		UVACW-New Maintenance	3,562,854	1,959	0.1

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX	
			\$	\$	%	
SECTOR	INSTITUTION	BUILDING				
Four-Year	U. Va. Wise	UVACW-Observatory	412,400	0	0.0	
		UVACW-Office Trailer	61,860	0	0.0	
		UVACW-Resource Center	1,210,814	3,609	0.3	
		UVACW-SEED Center	169,792	2,402	1.4	
		UVACW-Science Building	13,718,074	0	0.0	
		UVACW-Science Building Lab Addition	11,932,605	0	0.0	
		UVACW-Shed	178,142	0	0.0	
		UVACW-Smidly Hall	3,326,639	0	0.0	
		UVACW-Smith Dining Hall	10,547,130	28,868	0.3	
		UVACW-Softball Field Pressbox	469,105	0	0.0	
		UVACW-Swimming Pool	1,359,452	0	0.0	
		UVACW-Thompson Hall	4,959,887	95,264	1.9	
		UVACW-Townhouse Apts	1,947,663	596,710	30.6	
		UVACW-Zehmer Hall	5,774,072	92,952	1.6	
		All	174,236,530	5,357,462	3.1	
		University of Virginia	BUILDING			
			Abbott Center	19,857,418	6,243	0.0
			Aero Research Block House	99,817	0	0.0
			Aero Research Quonset #1	132,271	0	0.0
			Aero Research Quonset #2	99,203	5,155	5.2

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	University of Virginia	Aero Research Quonset #3	99,203	0	0.0
		Aero Research Storage Building	84,323	0	0.0
		Aero Research Trailer	69,587	2,774	4.0
		Aerospace Research Laboratory	2,308,494	37,497	1.6
		Albert H Small Building	1,918,848	43,642	2.3
		Alderman Library	59,955,495	9,712,396	16.2
		Alderman Road Pumping Station	44,090	2,949	6.7
		Alderman Substation 15KV	3,303,700	6,008	0.2
		Alderman Substation 5KV	2,163,459	2,185	0.1
		Amphitheater	1,018,080	69,456	6.8
		Astronomy Building	5,751,993	0	0.0
		Aurbach Medical Research Building	19,876,476	289,599	1.5
		Balz House Pump House	643,013	1,310	0.2
		Barringer Wing	7,610,357	2,090,438	27.5
		Bemiss House	665,050	0	0.0
		Biology Greenhouse	1,042,001	4,721	0.5
		Biomed. Eng. & Medical Sci. Bld. (MR-5)	46,631,046	142,956	0.3
		Birdwood Brick Barn	262,886	30,521	11.6
		Birdwood NE Storage	108,434	20,229	18.7
		Birdwood NW Storage	61,740	13,273	21.5

(Continued)

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STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	University of Virginia	Birdwood Pavilion	2,679,417	330,352	12.3
		Birdwood SE Storage	47,329	16,403	34.7
		Birdwood SW Storage	70,540	46,028	65.3
		Birdwood Stone Barn	198,681	14,503	7.3
		Birdwood Stone Shed	102,676	11,577	11.3
		Birdwood Stone Silo	28,766	10,071	35.0
		Birdwood Tower	78,827	29,190	37.0
		Birdwood Wood Garage	78,276	8,960	11.4
		Blandy Cattle Barn	1,752,700	61,254	3.5
		Blandy Director House	346,109	75,821	21.9
		Blandy Farm Cottage #1	171,951	0	0.0
		Blandy Farm Cottage #2	171,951	104	0.1
		Blandy Farmhouse	253,887	36,997	14.6
		Blandy Genetic Bldg	169,013	0	0.0
		Blandy Horse Barn	242,494	3,326	1.4
		Blandy Manager House	193,723	21,757	11.2
		Blandy Miller Lab	365,030	68,215	18.7
		Blandy Old Greenhouse	216,042	52,521	24.3
		Blandy Packing House	278,870	3,273	1.2
		Blandy Quarters Building	2,390,177	815,362	34.1
Blandy Silo #1	18,369	260	1.4		

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	University of Virginia	Blandy Silo #2	18,369	51,962	282.9
		Blandy Workshop	152,109	7,587	5.0
		Brooks Hall	4,759,921	15,510	0.3
		Bryan Hall	9,814,144	28,630	0.3
		CDW Utility	64,336	313	0.5
		Campbell Hall	32,782,076	1,133,024	3.5
		Carr's Hill / Buckingham Palace	66,977	3,167	4.7
		Carr's Hill / Guest House	140,951	2,961	2.1
		Carr's Hill / Leake Cottage	132,281	3,288	2.5
		Carr's Hill / President's Garage	303,703	3,310	1.1
		Carr's Hill / President's House	2,091,858	56,906	2.7
		Carr's Hill Field Support Facility	933,933	0	0.0
		Carruthers Hall	15,640,382	320,038	2.0
		Carter-Harrison Research Building (MR-6)	74,105,657	0	0.0
		Cauthen House	973,794	102,226	10.5
		Cavalier Substation	3,981,388	3,175	0.1
		Central Wing	921,574	94,731	10.3
		Chemical Engineering Research	6,895,232	29,173	0.4
		Chemistry Building	75,750,633	15,898,998	21.0
		Clark Hall	57,072,834	188,854	0.3

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	University of Virginia	Claude Moore Health Sciences Library	8,871,056	32,620	0.4
		Claude Moore Nursing Education Building	13,339,787	0	0.0
		Clay Hall	6,496,617	26,070	0.4
		Clemons Library	17,540,633	559,134	3.2
		Clinical Department Wing	14,496,073	5,020,281	34.6
		Coal Silos (4)	4,759,327	0	0.0
		Coal Unloading Facility	2,033,467	0	0.0
		Cobb Hall	9,399,915	8,234,923	87.6
		Cocke Hall	7,313,492	0	0.0
		Copeley Apt 2 Transformer	776,884	1,559	0.2
		Copeley Apt 3 Transformer	776,884	520	0.1
		Copeley Apt 7 Transformer	776,884	520	0.1
		Copeley Apt 9 Transformer	776,884	1,039	0.1
		Copeley Apt 10 Transformer	776,884	2,078	0.3
		Copeley Apt 12 Transformer	776,884	311	0.0
		Copeley Apt 16 Transformer	776,884	520	0.1
		Copeley Apt 19 Transformer	776,884	520	0.1
		Copeley Apt 21 Transformer	776,884	520	0.1
		Copeley Apt 23 Transformer	776,884	520	0.1
		Copeley Apt 27 Transformer	776,884	520	0.1

(Continued)

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STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	University of Virginia	Copeley Mech. Plant Pumping Station	807,766	0	0.0
		Copeley Substation	2,171,043	0	0.0
		Corner Building	2,945,629	323,086	11.0
		Cracker Box	145,158	0	0.0
		Darden Classroom	18,038,214	18,613	0.1
		Darden Faculty	11,922,152	17,449	0.1
		Darden Library	8,284,466	16,168	0.2
		Davis Transformer	2,000,142	1,403	0.1
		Davis Wing	3,766,186	348,749	9.3
		Dawson's Row #1	445,237	37,569	8.4
		Dawson's Row #2	544,365	80,022	14.7
		Dawson's Row #3	175,036	14,746	8.4
		Dawson's Row #4	597,693	159,742	26.7
		Dell Building #1	550,276	11,797	2.1
		Dell Building #2	550,276	11,797	2.1
		Drama Education Building	10,587,824	1,668,410	15.8
		Duke House / Sunnyside	984,379	0	0.0
		Dunglison Transformer	99,927	2,185	2.2
		EMS Radio Relay/Fan Mtn	13,779	0	0.0
		East Lawn Dorm	2,321,631	865,902	37.3

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	University of Virginia	East Lawn Garage	62,417	520	0.8
		East Range Dorm	2,185,227	1,004,537	46.0
		Emerging Technology Center Modular Lab	1,662,797	0	0.0
		Emmet 104	557,434	27,049	4.9
		Env. Sci Greenhouse	24,431	0	0.0
		Env. Sci. Shop Building	639,859	2,062	0.3
		Environmental Safety Storage	808,366	0	0.0
		Equip Enclosure #1	12,401	0	0.0
		FAC INFRASTRUCTURE	368,750,372	46,473,959	12.6
		Fac Mgmt Annex	115,045	0	0.0
		Fac Mgmt Cabinet Shop	562,288	2,211	0.4
		Fac Mgmt Landscape Shop	412,623	0	0.0
		Fac Mgmt Locker Shed	13,221	0	0.0
		Fac Mgmt Maintenance Shop	2,025,189	1,559	0.1
		Fac Mgmt Operations Trailer	32,966	0	0.0
		Fac Mgmt Pratt Drive Unit	113,645	0	0.0
		Fac Mgmt S Garages	327,231	0	0.0
		Fac Mgmt Salt Spreader Shed	34,348	0	0.0
		Fac Mgmt Storage #1	398,466	0	0.0
		Fac Mgmt Stores & Receiving	1,163,706	21,754	1.9

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	University of Virginia	Fac Mgmt W Garages	418,719	173,794	41.5
		Fac Mgmt Warehouse	345,266	8,248	2.4
		Fac Mgmt West Office Annex	194,339	0	0.0
		Fan Mt. 10 Inch Low Dome	33,985	7,755	22.8
		Fan Mt. 31 Inch Low Dome	106,734	11,938	11.2
		Fan Mt. 40 Inch High Dome	595,770	26,844	4.5
		Fan Mt. Cottage	317,313	23,626	7.4
		Fan Mt. Station House	336,602	14,339	4.3
		Faulkner House	10,996,722	152,794	1.4
		Fayerweather Hall	6,623,750	167	0.0
		Fluids Research Laboratory	537,718	765	0.1
		Focused Ultrasound	1,532,891	0	0.0
		Forestry Building Garage	1,500,447	7,209	0.5
		Garrett Hall	6,052,228	173,303	2.9
		Gilmer Hall	46,965,647	10,296,435	21.9
		Halsey Annex A	103,976	0	0.0
		Halsey Annex B	72,206	0	0.0
		Halsey Hall	2,005,467	64,339	3.2
		Harrison Institute and Small Special Collections Library	23,143,534	32,767	0.1
		Heating Plant	34,337,772	894,393	2.6

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STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	University of Virginia	Hewlett Lewis Overlook Pavilion	83,705	208	0.2
		High Energy Physics Annex	63,012	1,726	2.7
		High Energy Physics Lab	2,311,617	495,189	21.4
		Hotel A	897,389	510,686	56.9
		Hotel B/ Washington Hall	824,270	328,652	39.9
		Hotel C/ Jefferson Hall	847,979	75,657	8.9
		Hotel D	932,407	123,464	13.2
		Hotel E Annex/ Colonnade Hotel	913,187	135,622	14.9
		Hotel E/ Colonnade Hotel	842,279	33,152	3.9
		Hotel F/ Levering Hall	1,483,724	17,558	1.2
		Hunton and Williams Hall	2,116,874	4,664	0.2
		International House Garage	53,046	32,453	61.2
		Ivy Road 1939	439,098	7,646	1.7
		Ivy Stacks	2,221,800	2,130	0.1
		Jordan Hall	98,856,535	13,286,426	13.4
		Kerchof Hall	4,988,186	914,595	18.3
		Lady Astor Pavilion	266,608	3,671	1.4
		Lambeth Colonnade	972,874	286,551	29.5
		Lambeth House	743,630	61,303	8.2
		Leake Building	3,595,585	291,051	8.1
Little Morea	461,189	17,667	3.8		

(Continued)

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STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	University of Virginia	Lorna Sundberg International Center	1,039,566	209,491	20.2
		ML Sewage Plant	222,539	2,381	1.1
		ML-Aquatics Lab	901,094	15,617	1.7
		ML-Audubon Cottage	167,816	1,892	1.1
		ML-Bannister Cottage	57,866	0	0.0
		ML-Burns Cottage	69,440	3,748	5.4
		ML-Caretaker's House	181,873	14,445	7.9
		ML-Catesby Cottage	54,008	0	0.0
		ML-Chapman Cottage	167,816	0	0.0
		ML-Clayton Cottage	99,203	1,066	1.1
		ML-Deschweinitz Cottage	167,816	2,042	1.2
		ML-Directors Cabin	324,642	0	0.0
		ML-Elliott Cottage	167,816	0	0.0
		ML-Gattinger Cottage	50,152	0	0.0
		ML-Guest House	427,399	32,695	7.6
		ML-Hariot Cottage	38,578	827	2.1
		ML-Hentz Mohr Cottage	92,589	0	0.0
		ML-Holbrook Cottage	69,440	0	0.0
		ML-Jefferson Hall	454,497	4,862	1.1
		ML-Laing Hall	440,903	7,544	1.7

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			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	University of Virginia	ML-Leconte Cottage	57,866	0	0.0
		ML-Lewis Hall Lab	3,232,370	23,813	0.7
		ML-Maphis Cottage	69,440	0	0.0
		ML-Michaux Cottage	79,361	0	0.0
		ML-Mitchell Cottage	69,440	0	0.0
		ML-Rafinesque Lab	105,816	0	0.0
		ML-Reed Cottage	99,203	1,165	1.2
		ML-Schoew Cottage	69,440	0	0.0
		ML-Service Storage Building	54,631	0	0.0
		ML-Shop (Laundry Dorm)	388,729	5,389	1.4
		ML-Storage Building	324,063	3,471	1.1
		ML-Walton Pavilion	203,882	2,181	1.1
		ML-Washington Cottage	52,909	0	0.0
		ML-Water Treatment	30,945	332	1.1
		Madison Hall	4,955,841	162,080	3.3
		Materials Science	6,064,621	114,636	1.9
		Math Annex	51,987	0	0.0
		Maury Hall	4,611,805	103,925	2.3
		McCormick Observatory	1,450,376	30,415	2.1
		McGuffey Ash Storage/Carport	8,042	760	9.4
McGuffey Cottage	89,376	1,248	1.4		

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	University of Virginia	McIntire Wing	2,991,074	699,691	23.4
		McKim Hall	4,388,901	251,615	5.7
		McLeod Hall	10,594,702	750,238	7.1
		Mechanical Engineering	10,981,895	575,190	5.2
		Medical Research Lab (MR-4)	35,441,448	1,042,236	2.9
		Medical School Bldg	25,134,691	8,242,746	32.8
		Medical School Storage	474,659	4,738	1.0
		Medical School Transformer	295,435	407	0.1
		Memorial Gymnasium	12,227,001	1,052,262	8.6
		Michie North 918 Emmet Street	2,521,247	0	0.0
		Michie South 914 Emmet Street	2,521,247	0	0.0
		Milton Airport Hangar Bldg	1,254,782	0	0.0
		Milton Airport House	464,049	22,391	4.8
		Milton Airport Support Bldg	318,278	0	0.0
		Minor Hall	4,482,381	275,138	6.1
		Monroe Hall	12,725,135	445,740	3.5
		Monroe Hill Elevator	304,756	1,431	0.5
		Monroe Hill Garage	33,068	2,165	6.5
		Monroe Hill House	1,804,741	133,102	7.4
		Monroe Hill Range	839,117	560,452	66.8
Montebello	1,225,342	15,511	1.3		

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	University of Virginia	Montebello Garage	60,760	0	0.0
		Montesano	1,464,300	112,531	7.7
		Morea Garage	54,837	1,039	1.9
		Morea House	961,339	10,392	1.1
		Motorcycle Storage	75,018	1,092	1.5
		Multistory Building	25,495,789	2,534,524	9.9
		N Grounds Mech Plant	5,770,427	62,517	1.1
		N Grounds Recreation Ctr	5,497,035	170,835	3.1
		N Grounds Substation	3,342,123	0	0.0
		New Cabell Hall	24,582,741	11,062,221	45.0
		North Chiller Plant	17,828,182	84,542	0.5
		North Wing	1,847,366	192,933	10.4
		Northern Virginia Graduate Center	2,722,293	68,590	2.5
		Observatory House #1 (Alden)	1,068,581	519,624	48.6
		Observatory Mountain Engineering Research Facility	4,252,143	819,130	19.3
		Old Cabell Hall	11,480,674	2,804,573	24.4
		Old Ivy Road 2400	5,090,975	0	0.0
		Olsson Hall	11,832,873	186,735	1.6
Olsson Hall Trailer	79,550	0	0.0		

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TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	University of Virginia	Oyster Lab (Anheuser-Busch Coastal Research Center)	1,451,482	0	0.0
		Oyster Residence (Anheuser-Busch Coastal Research Center)	950,876	0	0.0
		Parking & Transit	5,588,772	177,619	3.2
		Pavilion I	1,615,428	20,992	1.3
		Pavilion II	1,744,392	0	0.0
		Pavilion III	1,339,587	220,442	16.5
		Pavilion IV	1,305,416	522,778	40.0
		Pavilion IX	1,392,908	129,002	9.3
		Pavilion V	1,624,246	28,080	1.7
		Pavilion VI	1,440,307	49,832	3.5
		Pavilion VII/Colonnade Club	2,294,555	180,186	7.9
		Pavilion VIII	1,705,813	620,865	36.4
		Pavilion X	1,750,316	74,851	4.3
		Peabody Hall	4,734,613	251,255	5.3
		Peetwood Pavilion	133,659	208	0.2
		Peyton House	821,451	30,102	3.7
		Peyton House Annex	90,564	6,259	6.9
		Peyton House Modular Office	69,587	3,277	4.7
Physics/J Beams Lab	25,117,333	2,233,576	8.9		
Poe Alley #1	134,631	3,637	2.7		

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	University of Virginia	Police Bldg	982,406	167,125	17.0
		Primary Care Center	2,425,318	450,778	18.6
		Randall Hall	3,934,697	597,019	15.2
		Religious Studies Annex	103,976	0	0.0
		Robertson Hall	45,926,867	0	0.0
		Rotunda	19,797,729	15,555,875	78.6
		Rouss Hall	7,957,913	0	0.0
		Ruffin Hall	22,182,351	0	0.0
		Ruffner Hall	13,115,191	1,792,197	13.7
		Rugby Faculty Apts	3,431,603	8,015	0.2
		SEAS Modular Unit	64,543	0	0.0
		Saunders Hall	10,282,284	35,637	0.3
		Sheridan G. Snyder Translational Research Building	61,023,304	0	0.0
		Slaughter Hall	15,367,173	2,180,985	14.2
		Slaughter Recreation Center	7,928,949	645,401	8.1
		Small Observatory	88,907	2,062	2.3
		South Chiller Plant	30,588,895	0	0.0
		South Lawn- Commons	15,203,126	0	0.0
		South Lawn- Gibson Hall	31,008,356	0	0.0
South Lawn- Nau Hall	29,051,518	0	0.0		

(Continued)

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STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	University of Virginia	Spec Mat Handling Fac /EHS	2,266,425	188,104	8.3
		Sprigg Lane House	5,283,313	0	0.0
		Stacey Hall	2,057,957	330,940	16.1
		Steele Wing	3,773,695	294,215	7.8
		Stores Warehouse	2,395,066	29,972	1.3
		Student Faculty Center (Law)	10,690,050	10,946	0.1
		Suhling Research Lab	3,593,462	1,277,509	35.6
		The Mews	363,932	17,095	4.7
		The University of Virginia Art Museum (The Bayly Building)	2,359,080	164,625	7.0
		Thornton Hall	28,155,024	1,178,925	4.2
		University Chapel	1,427,500	243,624	17.1
		University Press Warehouse	1,117,137	10,826	1.0
		Varsity Hall	4,157,183	0	0.0
		Vivarium Building # 3	126,971	0	0.0
		Vivarium Building #20	97,996	0	0.0
		Vivarium Building #21	679,611	0	0.0
		Vivarium Incinerator	87,377	12,379	14.2
		Vivarium Pump House	22,905	7,950	34.7
		Vivarium Storage	110,225	0	0.0
		West Lawn Dorm	2,217,742	1,258,216	56.7

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STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX	
			\$	\$	%	
SECTOR	INSTITUTION	BUILDING				
Four-Year	University of Virginia	West Lawn Garage	120,480	1,196	1.0	
		West Lawn Wash Room	84,814	0	0.0	
		West Range Dorm	2,228,216	944,573	42.4	
		Wilsdorf Hall	40,579,259	0	0.0	
		Wilson Hall	8,131,554	553,070	6.8	
		Withers-Brown Hall	37,541,259	2,937,895	7.8	
		X-Ray Wing	641,545	40,386	6.3	
		Zehmer Annex	630,464	223,186	35.4	
		Zehmer Hall	5,122,440	1,092,664	21.3	
		Zehmer Hall Communication Shed	8,815	733	8.3	
		Zehmer Storage Building	43,842	0	0.0	
		Zehmer Uplink Shelter	27,002	546	2.0	
		All	2,093,758,875	195,802,896	9.4	
	Va Tech	BUILDING				
		Administration Building	1,789,099	833,528	46.6	
		Ag Engineering Bldg	541,583	33,735	6.2	
		Ag. Engineers Storage Building	110,635	4,897	4.4	
		Ag. Engrs. Office & Machine Lab	223,596	83,707	37.4	
		Agnew Hall	878,215	0	0.0	
		Agronomy Equip Shed	152,728	31,383	20.5	
Agronomy Service Bldg		499,871	335,750	67.2		

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STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	Va Tech	Agronomy Service Bldg A	112,970	2,996	2.7
		Agronomy Service Bldg B	106,124	2,996	2.8
		Agronomy Storage Shed	115,143	28,947	25.1
		Air Cond. Plant	3,052,241	401,925	13.2
		Alphin-Stuart Arena	4,753,229	0	0.0
		Aluminum Sheep Feeder Barn	64,141	52,972	82.6
		Ambler Johnston Hall	0	0	0
		Amphibious Lab	94,675	6,093	6.4
		Animal Husbandry Barn	928,920	498,231	53.6
		Aquaculture Facility	988,379	247,644	25.1
		Aquatic Medicine Laboratory	359,151	41,392	11.5
		Aquatics and Fisheries Research Center	405,581	0	0.0
		Arch Demo & Res Fac	2,552,834	121,898	4.8
		Architecture Annex	3,139,334	1,007,574	32.1
		Art & Design Learn Ctr	3,745,355	607,000	16.2
		Automatic Irrigation	232,120	0	0.0
		Baled Hay Storage/feeder	132,139	28,848	21.8
		Barn	649,471	264,956	40.8
		Barn No. 1	302,160	33,231	11.0
		Barn No. 2	87,015	36,767	42.3

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STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	Va Tech	Battery House	1,023,969	477,678	46.6
		Biobased Materials Processing Lab	167,862	17,453	10.4
		Bioinformatics Phase 1	17,199,493	2,086,055	12.1
		Bioinformatics Phase 2	19,491,153	1,246,423	6.4
		Bishop-Favrao Hall	6,686,645	0	0.0
		Boat Storage Building	194,256	0	0.0
		Boiler House	170,665	73,862	43.3
		Breeding & Laying House	784,679	262,279	33.4
		Brick Building At Airport	211,742	31,116	14.7
		Brick Ranch Dwelling	385,797	115,530	29.9
		Brooder House	1,044,690	527,774	50.5
		Brooder and Hatchery	816,651	380,121	46.5
		Building 270	226,716	123,693	54.6
		Building 270C (Engineering)	337,858	91,417	27.1
		Building 270D	158,190	17,695	11.2
		Building 270E	114,977	13,980	12.2
		Building 270F	214,864	56,250	26.2
		Building 270G (A&S)	576,750	102,720	17.8
		Building 270H	174,581	0	0.0
Building 270J (Police)	372,421	0	0.0		

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STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	Va Tech	Bull Barn	154,639	30,403	19.7
		Burchard Hall	9,998,628	623,401	6.2
		Burruss Hall	34,768,864	15,030,093	43.2
		Butler Bldg at Holland Farm	228,040	57,034	25.0
		Butler Building	269,962	20,063	7.4
		Butler Building Herbicide Storage	76,863	15,505	20.2
		CE Structural T. Lab	4,882,193	297,765	6.1
		Cage Layer House	350,636	80,178	22.9
		Calan Feed Barn	62,904	0	0.0
		Calf Barn	423,570	231,171	54.6
		Calf Barn With Slate Floor	49,593	6,170	12.4
		Campbell Arena	798,305	76,356	9.6
		Campus Chilled Water Generation	9,173,100	2,162,658	23.6
		Campus Drives & Streets - Asphalt Pavement	5,107,497	0	0.0
		Campus Drives & Streets - Concrete Pavement	84,533	0	0.0
		Campus Drives & Streets - Parking Area - Paved	19,469,974	0	0.0
		Campus Drives & Streets - Parking Area - Unpaved	151,270	0	0.0
		Campus Drives & Streets - Pedestrian Bridge	488,858	0	0.0

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STATE COUNCIL OF HIGHER EDUCATION
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			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	Va Tech	Campus Steam Generation	127,034,932	2,982,952	2.3
		Carol M. Newman Library	47,929,627	8,656,271	18.1
		Cattle Barn No. 5	402,445	3,472	0.9
		Cattle Feeding Shed	92,367	16,060	17.4
		Cattle Handling Fac	222,918	2,359	1.1
		Cattle/Sheep Barn	185,483	60,000	32.3
		Chemical Storage Building	83,714	27,215	32.5
		Chemical Waste Storage Building	127,687	19,913	15.6
		Chilled Water Distribution	12,842,224	71,194	0.6
		Chopped Hay Feeder - C	267,459	11,854	4.4
		Chopped Hay Feeder - D	267,459	11,854	4.4
		Cinder Blk. Farm Manager's Dwelling	218,322	65,237	29.9
		Cinder Block Chicken House	67,216	5,502	8.2
		Cinder Block Dwelling	189,762	81,139	42.8
		Cinder Block Heifer Building	162,075	66,299	40.9
		Cinder Block Smart Dwelling	173,033	50,443	29.2
		Civil Engineering Lab Annex	79,974	23,654	29.6
		Civil Engineering Metal Bldg	217,782	34,461	15.8
		Clinic/Admin Building	474,836	145,070	30.6
		Closed Environmental Building	70,114	37,317	53.2

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			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	Va Tech	College Farm M. Shed	89,145	7,076	7.9
		Commodities Shed	124,560	0	0.0
		Compartment Curing Barn	78,420	2,917	3.7
		Compressed Air	369,340	0	0.0
		Computerized Feeder Shed	24,724	1,450	5.9
		Conditioned Barn	244,448	21,080	8.6
		Containment Pond	250,000	100,000	40.0
		Corn House and Machinery Shed	79,214	50,320	63.5
		Covered Open Stall Barn	43,511	2,623	6.0
		Cowgill Hall	14,944,254	469,050	3.1
		Ctr Molecular Med	5,318,810	1,751,298	32.9
		Davidson Hall	22,724,435	16,285,962	71.7
		Deer Pens	156,042	113,679	72.9
		Derring Hall	41,043,093	10,034,083	24.4
		Dietrick Hall	21,003,841	145,334	0.7
		Director's Residence	214,357	106,919	49.9
		Domestic Water	16,097,270	1,574,609	9.8
		Dry Rendering Facility	4,984,383	6,688	0.1
		Dry Stack Manure Barn	510,307	810	0.2
		Durham Hall	25,092,542	2,479,907	9.9
EUS Design Lab and Office	55,086	9,579	17.4		

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			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	Va Tech	Ecosystem Sim. Lab	1,752,522	108,484	6.2
		Eggleston Hall	20,360,574	1,140,741	5.6
		Electric Compartment Barn	62,316	1,188	1.9
		Engel Hall	11,264,160	3,495,002	31.0
		Ensilage Feeder	53,029	12,890	24.3
		Entomology Greenhouse	86,244	8,767	10.2
		Entomology Leonard Metal Building	58,551	3,327	5.7
		Entomology Trailer	0	0	0
		Environmental Systems Research Lab	68,992	1,472	2.1
		Equipment Barn	339,218	27,842	8.2
		Equipment Shed	853,087	69,930	8.2
		Equitation Barn	156,978	2,505	1.6
		Etgen Dairy Pavilion	873,476	72,993	8.4
		Eus Structural Lab Annex	142,761	42,098	29.5
		Experiment Building & Machine Shed	200,562	28,307	14.1
		Exterior Lighting	6,205,430	0	0.0
		Family Dwelling	154,912	70,122	45.3
		Farm Shop Building	25,782	15,073	58.5
		Feed Lot	90,922	22,028	24.2

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			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	Va Tech	Feed Mill & Beef Cattle Feed Unit	753,984	12,859	1.7
		Feed Storage and Curing	125,038	54,202	43.3
		Feeder Pen	29,210	11,053	37.8
		Feeder Pig Shed	98,773	31,265	31.7
		Feeder Shed	128,146	41,686	32.5
		Feeding Pen	10,464	3,247	31.0
		Femoyer Hall	6,354,370	1,834,717	28.9
		Fencing	9,218,179	0	0.0
		Fertilizer Building	36,132	0	0.0
		Fiber & Electric Optics	1,477,177	173,609	11.8
		Fiber Optics Draw T.	427,784	87,174	20.4
		Fiberglass Facility	108,031	27,091	25.1
		Field Services Headquarters	460,200	36,304	7.9
		Fisheries Greenhouse	116,303	9,847	8.5
		Five Chicken Coops	24,846	6,819	27.4
		Flue-curing Tobacco Barn	49,607	14,049	28.3
		Food Sci & Tech Lab	9,246,240	4,198,172	45.4
		Forestry & Wildlife Storage	234,396	6,611	2.8
		Forestry Shed	100,481	2,390	2.4
		Foundry	51,831	3,790	7.3

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			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	Va Tech	Fralin Biotech Ctr	11,406,225	325,430	2.9
		Frame 1-family Main Dwelling	332,868	69,156	20.8
		Frame 1-family Tenant Dwelling	168,819	89,779	53.2
		Frame Barn	253,351	113,302	44.7
		Frame Beef Barn	196,869	110,119	55.9
		Frame Hay Shed	55,411	49,816	89.9
		Free Stall Barn	2,407,502	0	0.0
		G. Burke Johnston Student Center	5,627,332	427,776	7.6
		Garage And Apartment	207,269	59,900	28.9
		Garage And Granary	75,632	31,292	41.4
		Garage No. 1	26,716	13,264	49.6
		Garage and Shop	156,543	25,143	16.1
		Geology Storage Building	140,803	24,398	17.3
		Geotechnical Lab	1,343,250	112,205	8.4
		Goat Barn	43,259	14,638	33.8
		Graduate Life Center at Donaldson Brown	16,127,652	690,468	4.3
		Granary	355,795	186,767	52.5
		Greenhouse	6,039,769	1,853,416	30.7
		Greenhouse #1	48,574	0	0.0
		Greenhouse #2	34,516	14,558	42.2

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			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	Va Tech	Greenhouse A	131,100	41,279	31.5
		Greenhouse F1	86,918	49,103	56.5
		Greenhouse F2	86,429	47,580	55.1
		Greenhouse F3	86,429	47,580	55.1
		Greenhouse F4	72,352	42,710	59.0
		Greenhouse F5	82,675	42,697	51.6
		Greenhouse F6	86,515	47,156	54.5
		Greenhouse F7	74,923	40,006	53.4
		Greenhouse F8	74,923	40,006	53.4
		Grist Mill	406,565	0	0.0
		Grounds Building	3,409,166	379,347	11.1
		Growing House Num 1	864,142	182,317	21.1
		Growing House Num 2	513,192	115,466	22.5
		Gunnison Dwelling No. 1	184,667	47,059	25.5
		Gunnison Dwelling No.2	182,205	73,568	40.4
		Gunnison Dwelling No.3	177,448	46,837	26.4
		H-Calving Shed	16,236	0	0.0
		Hahn Hall - North Wing	20,408,370	291,716	1.4
		Hahn Hall - South Wing	21,194,197	4,268,896	20.1
		Half Open Shed	62,149	23,217	37.4
Hay Barn	70,298	0	0.0		

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			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	Va Tech	Hay Drying Shed	50,518	13,229	26.2
		Hay Shed	39,463	15,368	38.9
		Hay Storage Shed	165,615	5,716	3.5
		Haygrove Tunnel	66,616	2,222	3.3
		Headhouse & Storage Bldg	94,480	56,708	60.0
		Headhouse/Greenhouse	847,540	504,515	59.5
		Health & Safety Bldg	1,309,248	339,792	26.0
		Henderson Hall	2,269,871	60,660	2.7
		Henderson Hall Hospital	6,120,831	0	0.0
		Hillcrest Hall	7,338,349	948,435	12.9
		Hog Barn	49,027	40,526	82.7
		Hog Building	36,496	8,258	22.6
		Hog Feed Shed	116,225	21,222	18.3
		Holden Hall	11,400,953	4,391,848	38.5
		Holding Building	8,166	1,636	20.0
		Holding Pen	35,266	5,410	15.3
		Holtzman Alumni Center	6,624,302	135,720	2.0
		Horse Barn	512,433	151,052	29.5
		Hot Water Dist. System	3,356,020	20,260	0.6
		Hutcheson Hall	11,413,884	6,601,494	57.8
ICTAS I	9,443,890	0	0.0		

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	Va Tech	Implement & Machinery Shed	211,990	8,525	4.0
		Implement Shed	482,043	123,291	25.6
		Incinerator	482,490	87,723	18.2
		Insectary	21,049	4,161	19.8
		Insectary Building	393,568	36,363	9.2
		Irrigation Building	98,612	80,520	81.7
		Isolation Unit	60,626	9,485	15.6
		John W. Hancock Hall	16,300,673	2,344,574	14.4
		Judging Pavilion	898,440	577,333	64.3
		Julian Cheatham Hall	15,262,533	3,134,414	20.5
		K-Calving Shed	15,796	0	0.0
		K-Working Shed	16,142	0	0.0
		Kaiser Aluminum Bldg	428,619	228,778	53.4
		Kentland Brick House	1,234,202	897,571	72.7
		Kroehling Advanced Materials Foundry (VT-FIRE)	579,816	0	0.0
		Laboratory	1,086,014	185,605	17.1
		Laborer's Dwelling	101,653	43,828	43.1
		Lane Hall	7,299,636	3,057,605	41.9
		Lane Stadium	63,666,872	141,369	0.2
		Lath House	12,965	1,182	9.1

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	Va Tech	Latham Hall	24,309,211	177,984	0.7
		Laying House Num 1	683,027	239,204	35.0
		Lester Barn	84,647	2,623	3.1
		Liberal Arts Building	4,141,859	3,221,513	77.8
		Library Storage Facility	4,307,660	76,302	1.8
		Life Sciences I Facility	30,557,699	0	0.0
		Litton-Reaves Hall	28,430,635	8,771,868	30.9
		Livestock Weighing Shed	21,902	0	0.0
		Loafing Barn	774,852	188,634	24.3
		Log House at Duck Pond	36,214	5,391	14.9
		Log Structure (Public Restrooms)	76,397	5,681	7.4
		Machine Shed & Shop	273,148	6,874	2.5
		Machinery Shed	325,883	4,100	1.3
		Machinery Shed and Shop	241,057	90,921	37.7
		Machinery Storage Shed	132,825	94,534	71.2
		Machinery Storage Shed/feed Pens	63,344	30,999	48.9
		Main Barn	286,665	0	0.0
		Main Office and Lab Bldg	1,864,976	770,480	41.3
		Main Office and Laboratory	486,933	216,640	44.5
		Major Williams Hall	12,472,189	1,268,873	10.2
Manure Shed	83,247	6,991	8.4		

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	Va Tech	Manure Storage Facility	86,266	0	0.0
		Manure Storage/Cattle Working Shed	130,736	0	0.0
		Materials Management Facility	1,831,345	0	0.0
		McBryde Hall	33,119,139	8,453,957	25.5
		McCormick Museum	181,603	0	0.0
		Media Annex	667,188	265,502	39.8
		Media Building	2,771,701	746,089	26.9
		Metabolism Building	217,169	38,319	17.6
		Metabolism Pole Building	251,177	111,674	44.5
		Metal Barn	168,373	0	0.0
		Metal Barn and lecture Hall	146,025	77,319	52.9
		Metal Corn Bins	50,916	9,949	19.5
		Metal Equipment Shed	31,293	8,539	27.3
		Metal Feeder	35,361	32,237	91.2
		Metal Garage	382,696	49,713	13.0
		Metal Pump House	28,861	2,012	7.0
		Metal Storage Bldg	303,310	38,793	12.8
		Metal Storage Building	9,750	4,365	44.8
		Metal Storage Shed	11,511	2,809	24.4
		Middleburg Stable	275,394	22,488	8.2

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TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	Va Tech	Military Bldg/Laundry	5,501,683	829,883	15.1
		Milking Barn	93,850	22,076	23.5
		Milking Barn and Milk House	245,664	120,033	48.9
		Milking Center	1,021,049	0	0.0
		Milking Parlor	1,150,737	460,559	40.0
		Mining & Minerals Lab	1,608,464	379,250	23.6
		Mollusk Research Bldg	345,019	2,353	0.7
		Moore House	891,177	329,025	36.9
		Motor Pool	1,980,366	392,540	19.8
		Multidiscipline Lab	306,128	148,267	48.4
		New Ag Machine Shed	223,461	90,745	40.6
		New Bull Barn	321,907	21,317	6.6
		New Farrowing Building	203,507	71,573	35.2
		New Geology Storage Building	393,626	155,488	39.5
		New Headhouse with 2 Greenhouses	395,387	188,439	47.7
		New Heifer Barn	145,451	540	0.4
		New Pump House at Duck Pond	22,342	2,418	10.8
		New Tenant House	213,811	8,803	4.1
		Norris Hall	13,310,468	4,467,506	33.6
		Northern Virginia Graduate Center	7,883,014	922,024	11.7

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STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	Va Tech	Observatory	73,817	17,139	23.2
		Office Building	403,498	85,146	21.1
		Office and Lab	6,276,467	1,995,830	31.8
		Office and Laboratory	3,223,640	358,146	11.1
		Office-Dorm-Lab Complex	551,094	279,615	50.7
		Oil Storage Pump House	10,230,505	473,548	4.6
		Old Farrowing Building	230,744	55,614	24.1
		Old Pump House at Duck Pond	23,283	11,910	51.2
		Old Security Bldg	3,424,357	511,755	14.9
		Old Sheep Barn	110,866	22,410	20.2
		Open Shed	31,901	1,275	4.0
		Open Shelter	52,269	7,833	15.0
		Open Stall Barn	15,994	0	0.0
		Owens Hall	21,877,161	124,372	0.6
		Painter Headhouse/greenhouse	293,854	171,962	58.5
		Pamplin Hall	25,659,259	8,008,504	31.2
		Patton Hall	11,432,604	4,227,956	37.0
		Peanut Drying - Statistical Lab	107,599	6,446	6.0
		Peanut Drying Facility	43,377	3,033	7.0
		Peggy Lee Hahn Garden Pavilion	0	0	0

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TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	Va Tech	Pen Pointer Facility At New Bull Barn	75,826	2,457	3.2
		Perimter Fence	50,853	50,853	100.0
		Pesticide Building	208,190	85,751	41.2
		Pesticide Storage	205,204	8,020	3.9
		Pesticide Storage Facility	890,653	134,397	15.1
		Physical Ed./Recreation - Bleachers	138,190	0	0.0
		Physical Ed./Recreation - Outdoor Basketball Courts	127,560	0	0.0
		Physical Ed./Recreation - Playing Fields	4,775,932	0	0.0
		Physical Ed./Recreation - Running Tracks	1,946,252	0	0.0
		Physical Ed./Recreation - Tennis Courts	388,080	0	0.0
		Plant Path Lab & Off	346,516	116,456	33.6
		Plant Pathology Building	64,471	16,443	25.5
		Plant Pathology Garage	186,111	113,692	61.1
		Plant Pathology Greenhouse	780,223	427,696	54.8
		Plant Pathology Lab	1,543,948	539,971	35.0
		Plant Pathology Lab Greenhse	159,052	56,884	35.8
		Pole Barn	367,241	111,028	30.2
		Pole Shed	12,715	1,263	9.9

(Continued)

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STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	Va Tech	Police Horse Stables	272,061	7,840	2.9
		Pond	101,705	101,705	100.0
		Poultry Isolation Building	69,620	9,821	14.1
		Poultry Virus Holding	121,083	13,768	11.4
		Poultry Virus Holding A	154,259	9,475	6.1
		Poultry Virus Holding B	155,269	13,021	8.4
		Poultry Virus Holding C	164,301	16,184	9.9
		Power House	21,144,663	3,423,981	16.2
		Price Hall	10,587,730	6,349,196	60.0
		Produce Grading Building	64,993	7,637	11.8
		Pump House	121,409	15,979	13.2
		Pumping Station	10,195	272	2.7
		Quonset Hut	333,035	63,938	19.2
		Randolph Hall	27,943,024	7,196,143	25.8
		Recreation Area Storage Building	86,728	15,353	17.7
		Rental Frame House	114,270	8,035	7.0
		Residence	1,622,428	458,941	28.3
		Residence No. 1	135,516	58,804	43.4
		Residence No. 3	137,809	69,994	50.8
		Retaining Wall	1,659,078	0	0.0
Reynolds Aluminum Building	181,477	31,944	17.6		

(Continued)

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STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	Va Tech	Reynolds Aluminum Grain Storage	19,802	2,561	12.9
		Robeson Hall	13,192,494	4,020,435	30.5
		Salt Storage Shed	147,810	0	0.0
		Sandy Hall	3,861,926	2,166,623	56.1
		Sanitary Sewer	23,888,337	106,790	0.4
		Sardo Laboratory	1,351,547	448,698	33.2
		Satellite Tracking Station	154,467	104,561	67.7
		Saunders Hall	6,277,860	4,117,927	65.6
		Scale House	4,577	1,077	23.5
		Scale Shed	6,795	0	0.0
		Seed Storing And Preserving	87,019	2,277	2.6
		Seismograph Building	111,082	33,923	30.5
		Seitz Hall	10,388,025	4,156,095	40.0
		Service Building	290,045	125,641	43.3
		Shade House	21,957	3,660	16.7
		Shanks Hall	12,972,288	1,044,274	8.1
		Shed	13,199	775	5.9
		Shed 1	37,019	3,496	9.4
		Shed 10	10,048	320	3.2
		Shed 11	10,048	320	3.2
Shed 12	37,019	1,223	3.3		

(Continued)

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STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	Va Tech	Shed 13	37,019	1,223	3.3
		Shed 14	37,019	874	2.4
		Shed 15	37,019	874	2.4
		Shed 2	37,019	3,496	9.4
		Shed 3	37,019	3,496	9.4
		Shed 4	37,019	3,496	9.4
		Shed 5	7,224	704	9.8
		Shed 6	9,633	277	2.9
		Shed 7	9,633	277	2.9
		Shed 8	37,019	874	2.4
		Shed 9	37,019	1,223	3.3
		Sheep Barn	316,171	149,214	47.2
		Sheep Evaluation Station	264,380	869	0.3
		Shop Building	514,604	0	0.0
		Shop and Storage	107,347	57,531	53.6
		Show Ring & Lecture Hall	279,843	179,498	64.1
		Shultz Dining Center	9,406,806	792,032	8.4
		Sidewalks - Asphalt Pavement	1,976,026	0	0.0
		Sidewalks - Brick/Flagstone	302,827	0	0.0
		Sidewalks - Concrete	13,675,339	0	0.0
Sidewalks - Exterior Stairs	673,681	0	0.0		

(Continued)

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STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	Va Tech	Sidewalks - Gravel	3,474,492	0	0.0
		Signage	127,368	0	0.0
		Silo	1,157,784	67,534	5.8
		Six Corn Bins	65,211	27,209	41.7
		Six Wooden Chicken Rangers	37,027	10,591	28.6
		Small Farrowing Building	97,714	46,723	47.8
		Smithfield Beef Barn	163,544	140,946	86.2
		Smoke House	21,617	21,617	100.0
		Smyth Hall	11,709,610	4,550,571	38.9
		Solar House	573,319	252,535	44.0
		Solid Fuel Comb. Lab	1,191,359	35,686	3.0
		Solitude	650,914	329,362	50.6
		Southgate Center	8,579,923	2,206,055	25.7
		Southgate Center Addition	4,643,364	99,303	2.1
		Sow confinement Building	171,050	20,195	11.8
		Soy Bean Field Laboratory	301,762	26,436	8.8
		Squires Student Center	46,834,919	5,016,078	10.7
		Stable No. 1	18,678	13,883	74.3
		Stable No. 2	42,439	11,283	26.6
		Steam Distribution	94,226,632	208,472	0.2
Steel Frame Shed	295,150	63,183	21.4		

(Continued)

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STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	Va Tech	Steel's Tavern Office Building	326,619	4,972	1.5
		Sterrett Center	12,316,565	3,166,883	25.7
		Stone Cochran Dwelling	298,193	199,864	67.0
		Storage Building	685,032	176,503	25.8
		Storage Shed	78,839	7,924	10.1
		Storage Trailer	21,746	4,470	20.6
		Storage and Shop	253,725	100,602	39.6
		Storm Water Drainage	51,314,441	76,279	0.1
		Structural Lab & Off	270,765	73,687	27.2
		Student Services	7,613,579	75,772	1.0
		Substation Control Building	109,800	3,294	3.0
		Superintendent's Dwelling	142,599	10,804	7.6
		Superintendent's Residence	120,606	90,366	74.9
		Surge Space Building	6,162,029	0	0.0
		Sweet Potato Storage	75,508	6,775	9.0
		Swine Breeding and Gestation Wing	149,224	54,566	36.6
		Swine Center Bldg.	354,285	237,215	67.0
		Swine Disease Research	219,100	4,611	2.1
		Swine Evaluation Station	197,955	42,778	21.6
		Swine Nutritional Building	219,818	47,856	21.8

(Continued)

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STATE COUNCIL OF HIGHER EDUCATION
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			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	Va Tech	Tack Building	23,919	8,609	36.0
		Temporary Lab	0	0	0
		Temporary Storage	15,464	8,098	52.4
		Tenant Dwelling	239,753	3,879	1.6
		Tenant Frame House	377,348	308,091	81.6
		Tenant House	92,264	55,782	60.5
		Test Cell Building	79,217	9,137	11.5
		Test Cell Building A	43,722	1,640	3.8
		Test Cell Building B	44,550	1,640	3.7
		Test Cell Building C	43,722	1,640	3.8
		Test Cell Building D	43,722	1,640	3.8
		The Grove	2,146,630	444,671	20.7
		The Grove Carriage House	75,662	2,921	3.9
		The Grove Garage	98,794	8,610	8.7
		Timber Harvest Lab	477,549	129,803	27.2
		Timber Harvesting Lab Gas Storage	12,141	223	1.8
		Tobacco Barn	91,829	0	0.0
		Tobacco Barn No. 1	172,330	2,084	1.2
		Tobacco Barn No. 2	74,731	0	0.0
		Tobacco Barn No. 3	60,783	4,446	7.3

(Continued)

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2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	Va Tech	Tobacco Bulk Barn	146,304	8,448	5.8
		Tobacco Curing Barn	201,032	40,245	20.0
		Tobacco Storage Shed	18,554	0	0.0
		Tobacco Storage/Processing	364,272	35,617	9.8
		Tool Shed	41,812	10,476	25.1
		Tool Shed and Swine Eval. Sta.	83,471	28,928	34.7
		Torgersen Hall	31,502,287	3,345,808	10.6
		Tractor And Storage Shed	85,755	0	0.0
		Transgenic Building	96,463	4,745	4.9
		Transgenic Swine Unit	417,285	49,933	12.0
		Turf Research Center	195,504	21,597	11.0
		Turkey Ctr Serv Bldg	440,467	189,036	42.9
		Two Grain Bins	19,517	0	0.0
		Two New Silos	552,180	36,312	6.6
		Two Silos	90,570	36,074	39.8
		Unmanned Systems Lab	651,065	52,712	8.1
		Upper Air Inflation Building	81,440	0	0.0
		Urban Horticulture Center	160,924	47,413	29.5
		Urban Pest Control Facility	1,518,067	78,606	5.2
		Vet Med Hay Barn	135,799	5,189	3.8
Vet Med Phase 1	9,416,916	1,854,031	19.7		

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			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	Va Tech	Vet Med Phase 2	16,725,488	5,679,952	34.0
		Vet Med Phase 3	16,152,699	5,179,984	32.1
		Vet Med Phase 4A	1,045,578	33,607	3.2
		Vet Med Phase 4C	2,206,257	31,372	1.4
		Vet Med Phase 4C LAH	2,078,049	11,974	0.6
		Vet Med Phase 4C NCA	8,622,962	174,056	2.0
		Vet Med Phase 4D	879,627	30,637	3.5
		Vet med Phase 4B	1,478,761	192,550	13.0
		Vet. Med. Research Center	2,453,581	1,145,266	46.7
		Vet. Science Storage Building	102,067	14,721	14.4
		Vibrations Testing Laboratory	316,522	0	0.0
		Virus Holding Building A	90,904	2,602	2.9
		Virus Holding Building B	128,090	30,291	23.6
		Virus Isolation Building No. 2	519,180	184,309	35.5
		Virus Isolation Building No. 3	368,846	12,337	3.3
		Virus Isolation Building No. 4	366,455	17,422	4.8
		Vt Information/Visitor Center	260,176	20,738	8.0
		Wallace Annex	1,240,653	646,706	52.1
		Wallace Hall	21,897,444	6,774,096	30.9
		War Memorial Chapel	2,666,840	384,243	14.4
War Memorial Gym	38,939,279	9,815,233	25.2		

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2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX	
			\$	\$	%	
SECTOR	INSTITUTION	BUILDING				
Four-Year	Va Tech	Whittemore Hall	31,970,840	10,506,208	32.9	
		Williams Hall	11,312,039	564,464	5.0	
		Wood Engineering Lab	2,203,840	365,132	16.6	
		Wood Processing Lab	1,819,102	575,054	31.6	
		Wood Shed	74,115	4,814	6.5	
		Wood Storage Building	8,075	2,731	33.8	
		Wooden Shed	5,245	3,097	59.1	
		Workshop	373,596	24,994	6.7	
		Wright House	554,894	97,146	17.5	
		Young Stock Barn	602,980	36,985	6.1	
		All	1,764,596,591	274,524,969	15.6	
	Virginia Commonwealth	BUILDING				
		906 W. Broad St.	40,630	5,015	12.3	
		Anderson Gallery	4,409,510	1,482,466	33.6	
		Anderson House	2,366,003	399,098	16.9	
		Bird house	1,884,600	275,018	14.6	
		Blanton House	3,142,072	577,166	18.4	
		Bowe House	2,095,386	551,331	26.3	
		Bowe Street Parking Deck	8,086,046	42,696	0.5	
		Brandcenter	7,645,802	90,231	1.2	
		Buford House	1,677,765	456,308	27.2	

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TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	Virginia Commonwealth	Community Police Office	44,424	378	0.9
		Education Annex	1,822,671	435,674	23.9
		Egyptian Building	7,497,353	822,031	11.0
		FMD Storage Facility	605,959	276	0.0
		Founders Hall	2,951,102	1,590,323	53.9
		Franklin Street Gym	19,385,198	2,367,894	12.2
		Franklin Terrace	7,718,621	76,545	1.0
		George Ben Johnston Auditorium	854,652	52,999	6.2
		Ginter House	6,339,259	3,595,556	56.7
		Grant House	6,042,390	622,489	10.3
		Harrison House	2,058,160	477,019	23.2
		Hibbs Hall	27,115,413	192,072	0.7
		Hunton House	2,565,874	683,271	26.6
		Hunton Student Center	427,726	848	0.2
		James Branch Cabell Library	42,406,207	9,998,984	23.6
		James W. Black Music Center	12,269,105	669,782	5.5
		Kontos Medical Sciences Building	13,434,490	286,729	2.1
		Lafayette Hall	2,556,285	672,147	26.3
		Leigh House	2,125,582	331,591	15.6
		Lyons Dental Building	47,083,867	19,774,159	42.0
MCV Alumni House	3,632,105	159,454	4.4		

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	Virginia Commonwealth	Mary and Frances Youth Center	1,951,534	0	0.0
		Massey Cancer Center	3,929,355	627	0.0
		McAdams House	1,995,430	80,934	4.1
		McGuire Hall and Annex	16,136,946	1,767,654	11.0
		Meredith House	2,006,037	505,720	25.2
		Meredith House-Carriage House	213,320	50,029	23.5
		Millhiser Carriage House	385,885	98,511	25.5
		Millhiser House	2,652,789	577,828	21.8
		Moseley House	1,903,814	116,313	6.1
		Oliver Hall	37,809,014	15,461,327	40.9
		PPD Shops Building	1,003,295	383	0.0
		Pollak Building	16,667,496	6,144,985	36.9
		Presidents House	3,878,715	547,111	14.1
		R Blackwell Smith Building	18,929,914	2,266,037	12.0
		Raleigh Building	5,001,054	3,652,975	73.0
		Randolph Minor Hall	3,439,967	624,056	18.1
		Richard T. Robertson Alumni House	1,251,354	20,504	1.6
Richmond Academy of Medicine	885,184	27,318	3.1		
Ritter-Hickok House	3,241,784	467,805	14.4		
Samuel Putney House	1,067,367	189,369	17.7		

(Continued)

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STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	Virginia Commonwealth	Sanger Hall	80,126,556	40,401,240	50.4
		Scherer Hall	6,044,280	193,226	3.2
		School of Engineering	33,289,633	168,377	0.5
		School of Engineering Clean Room	5,916,947	28,949	0.5
		School of Nursing	13,204,482	0	0.0
		School of the Arts Building	31,008,415	217,750	0.7
		Shafer Street Playhouse	4,494,406	887,139	19.7
		Sitterding House	1,520,702	216,099	14.2
		Sports Medicine Building	882,370	65	0.0
		Stagg House	1,928,733	127,719	6.6
		Stark House	2,077,470	156,569	7.5
		Steam Plant, Monroe Park Campus	1,002,720	454,745	45.4
		Stephen Putney House	2,198,407	481,793	21.9
		Stokes House	1,688,336	59,753	3.5
		Strauss Research Laboratory	19,337	10,995	56.9
		Stuart C. Siegel Center	81,162	1,067	1.3
		Student Commons	2,259,313	150,591	6.7
		T. Edward Temple Building	25,530,541	1,868,160	7.3
		The Goodwin Research Laboratory	13,175,018	818	0.0
		Thurston House	1,223,031	250,955	20.5
Tompkins-McCaw Library	16,522,333	6,510,275	39.4		

(Continued)

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STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX	
			\$	\$	%	
SECTOR	INSTITUTION	BUILDING				
Four-Year	Virginia Commonwealth	Toxicology Laboratory	725,280	276,823	38.2	
		Trani Center for Life Sciences	30,493,506	103,796	0.3	
		VCU Meeting Center	1,215,920	106,570	8.8	
		VMI Building	9,806,550	3,713,083	37.9	
		Valentine House	2,195,000	580,836	26.5	
		Virginia Treatment Center for Children	2,778,419	356,387	12.8	
		W.E. Singleton Center for the Performing Arts	27,063,292	9,720,156	35.9	
		West Broad Street Parking Deck	682,132	5,016	0.7	
		West Grace St. Student Housing	12,920,564	1,549,213	12.0	
		White House	3,164,287	848,577	26.8	
		Williams House	1,648,928	249,978	15.2	
		Wood Memorial Building	24,946,385	4,781,274	19.2	
		Younger House	491,402	54,337	11.1	
		All	726,960,367	153,821,369	21.2	
		Virginia Military Institute	BUILDING			
			Cameron Hall	18,047,357	8,988,085	49.8
			Carroll Hall	3,228,518	1,058,670	32.8
			Cocke Hall and Annex	16,679,129	6,265,325	37.6
			Cormack Field House	8,540,061	2,241,863	26.3
			Kilbourne Hall	13,371,739	656,487	4.9

(Continued)

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STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX	
			\$	\$	%	
SECTOR	INSTITUTION	BUILDING				
Four-Year	Virginia Military Institute	Mallory Hall	8,771,140	157,666	1.8	
		Maury-Brooke Hall	4,188,235	1,463,703	34.9	
		Moody Hall	6,498,834	2,752,551	42.4	
		Post Hospital	1,953,901	902,191	46.2	
		Preston Library	19,753,125	3,897,992	19.7	
		Science Bldg	10,970,605	3,135,460	28.6	
		All	112,002,644	31,519,993	28.1	
		Virginia State	BUILDING			
	01 Colson Hall		3,748,504	583,596	15.6	
	01 Davis Hall		5,800,096	209,462	3.6	
	01 Foster Hall		584,133	7,873	1.3	
	01 Gandy Hall		4,061,108	2,634	0.1	
	01 Harris Hall		9,429,212	2,545,033	27.0	
	01 Home Management House		533,641	44,058	8.3	
	01 Jessie Bolling Hall		2,343,253	237,289	10.1	
	01 Johnston Library		12,317,656	218,938	1.8	
	01 Lindsey Montague		3,587,664	166,792	4.6	
	01 Lockett Hall		4,890,281	2,029,986	41.5	
	01 Maintenance Warehouse (Police & Public Safety)		803,030	62,922	7.8	
	01 Memorial Hall	2,138,120	210,811	9.9		

(Continued)

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STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	Virginia State	01 New Physical Plant Building	4,505,229	215,031	4.8
		01 Owens Hall	6,546,001	1,028	0.0
		01 Storum Hall Office Annex	765,341	101,174	13.2
		01 Vawter Hall	3,212,225	52,283	1.6
		01 Virginia Hall	6,763,063	84,499	1.2
		01 Whiting Hall	4,937,046	901,190	18.3
		01 Williams Hall	5,355,038	991,318	18.5
		Bulk Chemical Storage Shed	0	0	0
		Bus Shelter #3	0	0	0
		Bus Shelter #5	0	0	0
		Childrens House	9,377	0	0.0
		Coal Warming Shed	0	0	0
		Colson Hall	7,540,593	57,422	0.8
		Davis Hall	8,561,856	589,513	6.9
		Dispatch Storage Shed	0	0	0
		Electrical Transformer Room	0	0	0
		Foster Hall	967,910	102,811	10.6
		Gandy Hall	4,674,224	0	0.0
		Garage	0	0	0
		Garage #1	0	0	0
Garage #2	0	0	0		

(Continued)

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STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	Virginia State	Garage Potato House	0	0	0
		Garage-Children's House	0	0	0
		Green House	1,178,410	0	0.0
		Guest House #2	550,010	993,850	180.7
		Harris Hall	15,960,954	117,381,580	735.4
		Home Management House	278,665	146,929	52.7
		Honors House	1,123,002	58,730	5.2
		Jessie Bolling Hall	3,586,262	990,879	27.6
		Johnston Library	37,102,961	44,171	0.1
		Lindsey Montague	7,213,232	4,577,372	63.5
		Lockett Hall	4,965,860	6,565,913	132.2
		Maintenance Warehouse	254,103	0	0.0
		Memorial Hall	1,554,288	447,334	28.8
		New Physical Plant Building	5,501,642	929,993	16.9
		Owens Hall	17,414,540	4,698	0.0
		Presidents House	1,873,990	33,128	1.8
		Simms Hall	9,518,313	13,757,531	144.5
		Singleton Hall	13,958,202	8,858,034	63.5
		Storum Hall Office Annex	747,356	278,915	37.3
		Vawter Hall	6,079,992	1,070,150	17.6
Virignia Hall	12,116,533	57,422	0.5		

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STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX	
			\$	\$	%	
SECTOR	INSTITUTION	BUILDING				
Four-Year	Virginia State	Water Pump House	0	0	0	
		Water Storage Tank	860,873	16,564	1.9	
		Whiting Hall	4,373,152	1,920,454	43.9	
		Williams Hall	5,013,600	1,242,425	24.8	
		All	255,300,540	168,791,736	66.1	
	William and Mary	BUILDING				
		ADAIR HALL	8,759,473	1,125,373	12.8	
		ANDREWS HALL	4,631,293	2,652,633	57.3	
		BLOW HALL	11,180,016	4,849,119	43.4	
		BRAFFERTON HALL	2,021,964	877,915	43.4	
		BRAFFERTON KITCHEN	268,376	102,934	38.4	
		CAMPUS CENTER	10,499,360	5,258,127	50.1	
		EWELL HALL	6,881,493	3,660,705	53.2	
		FACILITIES MANAGEMENT SHOPS	1,518,324	386,648	25.5	
		HUGH JONES HALL	8,622,375	4,580,085	53.1	
		INTEGRATED SCIENCE CENTER	47,404,315	21,613	0.0	
		MAIN POWER PLANT	1,538,208	16,201	1.1	
		MCGLOTHLIN-STREET HALL	18,083,678	1,042,908	5.8	
		MORTON HALL	9,796,692	3,413,783	34.8	
		MUSCARELLE MUSEUM	4,334,917	1,846,589	42.6	
PHI BETA KAPPA MEMORIAL HALL	10,774,333	3,558,118	33.0			

(Continued)

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STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Four-Year	William and Mary	REVES HALL	4,751,973	2,270,006	47.8
		SMALL HALL	27,770,439	10,422,078	37.5
		TRINKLE HALL	5,286,456	2,747,545	52.0
		TUCKER HALL	5,488,433	2,313,034	42.1
		TYLER HALL	7,799,188	2,967,828	38.1
		All	197,411,303	54,113,240	27.4
	All	7,723,427,835	1,436,932,570	18.6	
Two-Year	BRCC	BUILDING A	1,589,280	459,000	28.9
		BUILDING B	2,126,376	374,000	17.6
		BUILDING C	854,016	329,000	38.5
		BUILDING D	1,552,128	705,000	45.4
		BUILDING E	1,552,128	686,000	44.2
		BUILDING F	1,918,560	695,000	36.2
		BUILDING G	4,112,485	968,000	23.5
		BUILDING H	658,560	48,000	7.3
		BUILDING I	250,200	18,000	7.2
		BUILDING J	2,016,000	122,000	6.1
		BUILDING P: PLECKER CENTER	2,744,142	320,000	11.7
		FINE ARTS BUILDING	6,300,000	42,700	0.7
		NEW MAINTENANCE BUILDING	864,300	17,000	2.0

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX	
			\$	\$	%	
SECTOR	INSTITUTION	All				
Two-Year	BRCC		26,538,175	4,783,700	18.0	
	CVCC	BUILDING				
		AMHERST		10,683,397	3,280,000	30.7
		APPOMATTOX		618,043	179,000	29.0
		AREVA TECHNOLOGY BLDG		3,484,060	0	0.0
		BEDFORD		3,112,948	1,080,885	34.7
		CAMPBELL		4,726,176	1,115,000	23.6
		GREENHOUSE/STORAGE		63,662	0	0.0
		JAMES RIVER MAINT. BUILDING		804,000	0	0.0
		JOHNNIE E. MERRITT		5,271,639	0	0.0
		Shed No. 1		130,938	0	0.0
		TENNIS STORAGE SHED		132,884	0	0.0
		All		29,027,749	5,654,885	19.5
		DCC	BUILDING			
	EIT			7,068,621	1,373,000	19.4
	HEALTH SCIENCES BUILDING			6,685,000	0	0.0
	J M TAYLOR			4,169,760	670,000	16.1
	L A HILL			2,509,920	312,000	12.4
	L R WYATT			3,655,228	206,000	5.6
	LRC			4,015,988	118,000	2.9
MAINTENANCE SHOP			2,194,810	284,000	12.9	

(Continued)

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STATE COUNCIL OF HIGHER EDUCATION
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			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX	
			\$	\$	%	
SECTOR	INSTITUTION	BUILDING				
Two-Year	DCC	NEW MAINTENANCE BUILDING	3,600,000	0	0.0	
		REG. CNTR. ADV. TECH. & TRNG	587,265	0	0.0	
		STORAGE	882,650	33,000	3.7	
		T EDWARD TEMPLE	4,600,427	878,000	19.1	
		All	39,969,669	3,874,000	9.7	
	DSL	DSL	BUILDING			
			BACKELS HALL	3,564,011	1,982,187	55.6
			EQUIPMENT STORAGE	126,400	29,633	23.4
			EQUIPMENT/TOOL	26,400	3,640	13.8
			FORESTRY STORAGE	30,000	3,674	12.2
			MAINTENANCE BLDG.	556,000	0	0.0
			MOOMAW CENTER	163,956	58,139	35.5
			SAW MILL	1,008,000	0	0.0
			SCOTT HALL	5,351,761	1,496,597	28.0
			SEWAGE DISPOSAL PLT	35,913	6,872	19.1
			STORAGE #1	20,324	2,426	11.9
			STORAGE #2	20,324	2,426	11.9
			WARREN HALL	1,828,176	712,821	39.0
			All	12,731,265	4,298,415	33.8
			ESCC	ESCC	BUILDING	
	INSTRUCTION	6,170,786			4,678,000	75.8

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STATE COUNCIL OF HIGHER EDUCATION
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			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX	
			\$	\$	%	
SECTOR	INSTITUTION	BUILDING				
Two-Year	ESCC	MAINTENANCE BLDG.	435,209	0	0.0	
		PUMP HOUSE	16,680	0	0.0	
		STORAGE	197,519	0	0.0	
		Workforce Building	4,711,500	0	0.0	
		All	11,531,694	4,678,000	40.6	
	GCC	BUILDING				
		DANIEL CTR. ADV. TECH.	3,854,235	396,000	10.3	
		FRENCH SLAUGHTER BLDG.	8,350,546	1,876,000	22.5	
		NEW MAINTENANCE BLDG	600,000	0	0.0	
		V. EARL DICKINSON BUILDING	16,363,066	877,000	5.4	
		WORKFORCE TECH. CENTER	5,611,941	527,000	9.4	
		All	34,779,788	3,676,000	10.6	
	JSRCC	BUILDING				
		ADMINISTRATION	141,980	1,548,000	1,090.3	
		AGRICULTURE/MECH	3,372,231	3,858,000	114.4	
		BUILDING C	275,389	0	0.0	
		BUILDING F	442,020	180,000	40.7	
		CENTRAL ADMIN	3,409,032	0	0.0	
		CENTRAL WAREHSE	1,390,000	0	0.0	
		CLASSROOM D	379,008	0	0.0	
		CLASSROOM LAB C	373,632	0	0.0	

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			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX	
			\$	\$	%	
SECTOR	INSTITUTION	BUILDING				
Two-Year	JSRCC	FACULTY OFFICE	217,326	132,000	60.7	
		GREENHOUSE #1	286,776	37,000	12.9	
		GREENHOUSE #2	190,512	26,000	13.6	
		GREENHOUSE #3	190,512	26,000	13.6	
		GREENHOUSE #4	190,512	26,000	13.6	
		NEW MAINTENANCE BUILDING	1,200,000	35,000	2.9	
		PARHAM ROAD PHASE IV (LRC)	17,477,880	0	0.0	
		PH I & II DOWNTOWN	34,754,328	22,605,000	65.0	
		PHASE I PARHAM	18,694,608	6,021,000	32.2	
		PHASE II PARHAM	10,005,456	6,411,000	64.1	
		STORAGE	333,600	88,000	26.4	
		UTILITY SHED	19,656	0	0.0	
		WESTERN CAMPUS PHASE 2	7,504,289	449,000	6.0	
		All	100,848,747	41,442,000	41.1	
		JTCC	BUILDING			
			Academic Bldg (Midlo)	8,854,377	2,056,000	23.2
			Admin Building (Midlo)	3,097,059	1,271,000	41.0
			BIRD HALL	5,152,704	2,718,000	52.7
			GODWIN HALL	4,398,072	665,000	15.1
			GOYNE HALL	866,304	529,000	61.1
			MOYAR HALL	11,760,406	8,045,000	68.4

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			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX	
			\$	\$	%	
SECTOR	INSTITUTION	BUILDING				
Two-Year	JTCC	NICHOLAS STUDENT CTR	3,759,982	1,218,000	32.4	
		PHYSICAL PLT	556,000	272,000	48.9	
		PHYSICAL PLT (Midlo)	697,780	85,000	12.2	
		Science Building (Midlo)	15,250,250	0	0.0	
		All	54,392,934	16,859,000	31.0	
	LFCC	BUILDING				
		COLLEGE	10,119,144	3,215,000	31.8	
		CORRON WORKFORCE CENTER	7,470,050	0	0.0	
		Fauquier Campus	10,313,520	1,516,000	14.7	
		GREENHOUSES	411,264	4,000	1.0	
		LRC	4,416,230	1,085,000	24.6	
		MAINTENANCE BLDG.	722,800	36,000	5.0	
		SCIENCE LABORATORY BUILDING	11,474,575	0	0.0	
		TECHNICAL	2,713,872	1,214,000	44.7	
		All	47,641,455	7,070,000	14.8	
	MECC	BUILDING				
		DALTON CANTRELL HALL	5,242,104	3,319,000	63.3	
		GODWIN HALL	5,862,041	3,835,000	65.4	
		GREENHOUSE	73,920	0	0.0	
		HOLTON HALL	1,677,439	144,000	8.6	
		NEW MAINTENANCE BUILDING	840,000	0	0.0	

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STATE COUNCIL OF HIGHER EDUCATION
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			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX	
			\$	\$	%	
SECTOR	INSTITUTION	BUILDING				
Two-Year	MECC	Phillips-Taylor Hall	8,568,000	1,358,000	15.8	
		ROBB HALL	4,510,254	2,098,000	46.5	
		All	26,773,758	10,754,000	40.2	
	NRCC	BUILDING				
		BARN	271,050	56,000	20.7	
		EDWARDS HALL	5,915,104	2,070,000	35.0	
		GODBAY HALL	10,520,840	6,512,000	61.9	
		MARTIN HALL	6,679,273	3,533,000	52.9	
		NEW MAINTENANCE BUILDING	1,284,400	0	0.0	
		ROOKER HALL	7,539,336	5,267,000	69.9	
		All	32,210,003	17,438,000	54.1	
		NVCC	BUILDING			
	ANIMAL SCIENCE		900,816	202,600	22.5	
	ART STORAGE SHED		16,680	0	0.0	
	BISDORF (Phase 1 and Phase 2)		34,954,812	11,590,000	33.2	
	BISDORF PHASE III		18,713,250	3,000	0.0	
	BRAULT		3,905,900	3,085,000	79.0	
	CENTRAL PLANT		857,808	549,000	64.0	
	CLASSROOM		4,972,224	815,000	16.4	
	CLASSROOM (HOWSMAN HALL)		8,965,566	6,383,000	71.2	
CLASSROOM (REYNOLDS)	9,904,014		5,488,000	55.4		

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	BUILDING			
Two-Year	NVCC	CLASSROOM / ADMIN(SEEFELDT)	12,584,077	2,601,000	20.7
		CLASSROOM/ADMIN (SEEFELDT2)	9,760,163	1,617,000	16.6
		COLLEGE STORAGE	834,000	0	0.0
		COLLEGE WAREHOUSE	2,735,520	2,061,000	75.3
		COMMUNITY CENTER	7,397,424	4,568,000	61.8
		DOG RUNS	134,400	0	0.0
		ENGINEERING A&B	6,900,936	483,000	7.0
		EQUIPMENT SHED	80,064	0	0.0
		FOOD SERVICE	2,285,821	3,247,000	142.0
		GODWIN	12,346,510	4,196,000	34.0
		GREENHOUSE	133,392	64,000	48.0
		GREENHOUSE #1	259,224	0	0.0
		GREENHOUSE #2	201,600	15,000	7.4
		Greenhouse	660,000	0	0.0
		HEALTH EDUCATION I	35,757,960	2,075,000	5.8
		HVAC	2,219,952	250,000	11.3
		JOHN TYLER	13,209,000	2,916,000	22.1
		MAINT STORAGE SHED	50,040	0	0.0
		MAINTENANCE	1,493,138	322,000	21.6
		MAINTENANCE SHED	53,376	0	0.0
MANASSAS, PHASE II (COLGAN HALL)	7,307,380	3,995,000	54.7		

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX	
			\$	\$	%	
SECTOR	INSTITUTION	BUILDING				
Two-Year	NVCC	MCDIARMID	9,897,216	37,000	0.4	
		NURSING	6,446,160	777,000	12.1	
		PAINT SPRAY	327,600	4,000	1.2	
		POLES STORAGE SHED	16,680	3,000	18.0	
		POWER TECHNICAL	2,881,200	1,690,000	58.7	
		RADIOGRAPHIC TRAILER	118,440	27,000	22.8	
		SCIENCE	9,978,048	834,000	8.4	
		SECURITY/INFORMATION	137,888	141,000	102.3	
		STORAGE	34,055	21,000	61.7	
		STORAGE SHED	27,800	0	0.0	
		STORAGE SHED A	124,544	0	0.0	
		STORAGE SHED B	65,970	0	0.0	
		TEMPO A ART STUDIO	189,504	10,000	5.3	
		TEMPO A DESIGN	584,640	215,000	36.8	
		TEMPO A PHOTO LAB	350,448	111,000	31.7	
		TEMPO H HVAC TRAILER	304,920	108,000	35.4	
		TV TECHNICAL	16,913,568	718,000	4.2	
		WADDELL BUILDING	11,750,000	1,311,000	11.2	
		All	259,743,728	62,532,600	24.1	
			PDCC	BUILDING		
			GENERAL ACADEMIC	10,621,887	3,715,000	35.0

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX	
			\$	\$	%	
SECTOR	INSTITUTION	BUILDING				
Two-Year	PDCC	MAINTENANCE BLDG.	556,000	0	0.0	
		REGIONAL WORKFORCE DEVE	3,095,548	518,000	16.7	
		STORAGE	242,416	594	0.2	
		TECHNICAL CTR (HOBBS CAMPUS)	5,666,111	1,434,000	25.3	
		All	20,181,961	5,667,594	28.1	
	PHCC	BUILDING				
		A . L. PHILPOTT & ADDIT	6,071,575	2,316,000	38.1	
		ADMIN / CLASSROOM (FTW-SOUTH)	2,389,510	990,000	41.4	
		ADMIN / OFFICE (FTW)	845,676	345,000	40.8	
		ADMIN / SCIENCE (FTW-NORTH)	3,807,216	1,222,000	32.1	
		FRITH ECO DEV CENTER	2,130,175	47,000	2.2	
		LRC	3,026,961	3,913,000	129.3	
		PHYSICAL PLANT	523,057	415,000	79.3	
		WALKER FINE ARTS	4,140,183	600,000	14.5	
		WILLIAM F. STONE HALL	3,801,750	3,024,000	79.5	
		All	26,736,103	12,872,000	48.1	
	PVCC	BUILDING				
		ADMIN/CLASSROOM	17,132,422	3,776,000	22.0	
		CLASSROOM (MODULAR)	234,487	0	0.0	
		KLUGE SCIENCE BUILDING	9,593,360	0	0.0	
MAINTENANCE		612,712	78,000	12.7		

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX	
			\$	\$	%	
SECTOR	INSTITUTION	BUILDING				
Two-Year	PVCC	STULTZ CENTER (WORKFORCE)	5,400,000	350,000	6.5	
		V EARL DICKINSON BUILDING	5,152,563	591,000	11.5	
		All	38,125,544	4,795,000	12.6	
	RCC	BUILDING				
		ADMIN/INSTRUCTION (GLENNS)	8,418,171	4,028,000	47.8	
		ADMIN/INSTRUCTION (WARSAW)	7,824,390	3,620,000	46.3	
		ANNEX BUILDING	917,539	9,000	1.0	
		CHINN HOUSE	861,600	560,000	65.0	
		MAINTENANCE	428,815	136,000	31.7	
		MAINTENANCE (WAREHOUSE) - G	556,000	36,000	6.5	
		MAINTENANCE (WAREHOUSE) - W	556,000	37,000	6.7	
		MATERIAL STORAGE	100,080	7,000	7.0	
		SEWAGE TREATMENT	29,329	17,000	58.0	
		WELL HOUSE	16,680	2,000	12.0	
		All	19,708,604	8,452,000	42.9	
		Richard Bland	BUILDING			
	Ernst Hall		2,417,240	0	0.0	
	Humanities and Social Sciences Building		6,706,238	6,604,511	98.5	
	INFRASTRUCTURE		2,914,340	79,000	2.7	
	All		12,037,818	6,683,511	55.5	

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX	
			\$	\$	%	
SECTOR	INSTITUTION	BUILDING				
Two-Year	SSVC	ADMIN/INSTRUCTION	17,550,540	2,708,000	15.4	
		MAINTENANCE BLDG.-CHRISTANNA	784,000	0	0.0	
		MAINTENANCE BLDG.-DANIEL	556,000	0	0.0	
		MATERIAL STORAGE	140,112	16,000	11.4	
		POLE SHED	283,560	40,000	14.1	
		PUMP/HOUSE	41,700	14,000	33.6	
		SEWAGE TREATMENT	17,792	16,000	89.9	
		WORKFORCE CENTER-CHRISTANNA	2,100,900	12,000	0.6	
		WORKFORCE CENTER-DANIEL	2,100,900	5,000	0.2	
		All	23,575,504	2,811,000	11.9	
	SWVC	BUILDING				
		BUCHANAN HALL	4,943,158	208,000	4.2	
		COM.HEALTH/SERV	8,647,635	239,000	2.8	
		DICKENSON HALL	802,958	227,000	28.3	
		KING HALL	7,560,000	4,282,000	56.6	
		LEARNING RESOURCES	12,475,750	0	0.0	
		MAINTENANCE BUILDING	840,600	0	0.0	
		MUSIC	134,736	47,000	34.9	
		PHYSICAL PLANT	828,718	694,000	83.7	
		RUSSELL HALL	6,643,021	1,378,000	20.7	
TAZEWELL HALL	7,484,800	6,376,000	85.2			

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX
			\$	\$	%
SECTOR	INSTITUTION	All			
Two-Year	SWVC		50,361,377	13,451,000	26.7
	TCC	BUILDING			
		ADVANCE TECH. CENTER	6,963,764	677,000	9.7
		BLACKWATER BUILDING	5,940,312	3,000	0.1
		BUILDING G (VA BEACH BLDG)	5,182,255	808,000	15.6
		BUSINESS ADMIN (PRINCESS ANNE)	3,127,088	3,108,000	99.4
		DISTRICT ADMINISTRATION	13,300,000	28,000	0.2
		GEORGE B PASS	7,343,979	3,988,000	54.3
		KEMPSVILLE	4,085,706	5,839,000	142.9
		LEARNING RESOURCES (BAYSIDE)	6,810,300	2,718,000	39.9
		LIBRARY	537,600	29,000	5.4
		LYNNHAVEN	7,610,400	4,212,000	55.3
		MARTIN BUILDING	11,529,210	2,246,000	19.5
		PORTSMOUTH-BUILDING A	17,152,180	0	0.0
		PORTSMOUTH-BUILDING B	13,311,810	0	0.0
		PORTSMOUTH-BUILDING C	11,835,775	0	0.0
		PORTSMOUTH-BUILDING D	1,554,390	0	0.0
		PUNGO	5,626,125	1,256,000	22.3
		REGIONAL AUTOMOTIVE CENTER	6,332,450	142,000	2.2
		ROPER PERFORMING ARTS C	10,654,896	216,000	2.0
		SCIENCE BUILDING (ANDREWS)	9,072,000	491,000	5.4

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX	
			\$	\$	%	
SECTOR	INSTITUTION	BUILDING				
Two-Year	TCC	VA. BEACH SCIENCE BUILDING	14,552,720	9,000	0.1	
		WALKER BUILDING	9,070,320	411,000	4.5	
		WHITEHURST BLDG	5,099,808	1,618,000	31.7	
		All	176,693,089	27,799,000	15.7	
	TNCC	BUILDING				
		AUTOMOTIVE LAB	1,128,960	293,000	26.0	
		DIGGS MOORE HALL	7,618,935	2,526,000	33.2	
		GRIFFIN/WYTHE HALLS	9,665,153	2,063,000	21.3	
		HAMPTON III BUILDING	8,918,935	2,588,000	29.0	
		HARRISON HALL	854,294	219,000	25.6	
		HASTINGS HALL	10,706,640	2,254,000	21.1	
		HISTORIC TRIANGLE-ANNEX	345,800	0	0.0	
		HISTORIC TRIANGLE-MAIN BUILDING	28,131,850	0	0.0	
		PLANT SERVICES	1,741,948	140,000	8.0	
		TEMPLIN HALL	4,850,414	253,000	5.2	
		All	73,962,929	10,336,000	14.0	
		VCCS - System	BUILDING			
	INFRASTRUCTURE		84,128,931	16,825,786	20.0	
	All		84,128,931	16,825,786	20.0	
	VHCC	BUILDING				
		ADMINISTRATION	1,142,633	1,312,000	114.8	

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX	
			\$	\$	%	
SECTOR	INSTITUTION	BUILDING				
Two-Year	VHCC	GREENHOUSE	718,704	0	0.0	
		INSTRUCTION STUD CTR	5,782,728	5,128,000	88.7	
		LRC/BUSINESS TECH	7,098,221	7,342,000	103.4	
		MAINTENANCE FACILITY	556,000	0	0.0	
		MECHANICAL TECH	2,165,520	1,706,000	78.8	
		NURSING EDUCATION	2,896,473	3,165,000	109.3	
		OCCUPATIONAL/TECH	4,291,779	1,888,000	44.0	
		All	24,652,058	20,541,000	83.3	
	VWCC	BUILDING				
		ANDERSON HALL	12,722,184	7,970,000	62.6	
		BROWN LIBRARY	5,327,726	2,889,000	54.2	
		BUSINESS SCIENCE	7,914,829	2,639,000	33.3	
		CHAPMAN HALL	1,773,697	63,000	3.6	
		COLLEGE SERVICES BUILDING	1,877,480	57,000	3.0	
		CRAIG HALL	410,906	122,000	29.7	
		DUNCAN HALL	2,767,743	734,000	26.5	
		FINE ARTS (THOMAS CENTER)	1,870,220	130,000	7.0	
		FISHBURN HALL	3,564,893	1,818,000	51.0	
		GREENHOUSE	336,753	196,000	58.2	
		HUMANITIES	5,743,077	822,000	14.3	
Natural Science Center	564,700	3,000	0.5			

(Continued)

TABLE 2
STATE COUNCIL OF HIGHER EDUCATION
2012-14 FACILITY CONDITION REPORT

			REPLACEMENT VALUE	TOTAL DEFICIENCIES	FACILITY CONDITION INDEX	
			\$	\$	%	
SECTOR	INSTITUTION	BUILDING				
Two-Year	VWCC	PHYSICAL EDUCATION	220,326	53,000	24.1	
		STUDENT CENTER	2,577,125	345,000	13.4	
		WEBBER HALL	9,568,600	317,000	3.3	
		All	57,240,258	18,158,000	31.7	
	WCC	BUILDING				
		BLAND HALL	3,952,428	3,521,000	89.1	
		CARROLL HALL	3,376,899	3,491,000	103.4	
		FINCASTLE HALL & ANNEX	5,032,264	3,642,000	72.4	
		GALAX HALL	2,836,798	1,886,000	66.5	
		GRAYSON HALL	5,195,084	929,000	17.9	
		MAINTENANCE	538,672	462,000	85.8	
		SMYTH HALL	4,983,654	1,565,000	31.4	
		All	25,915,800	15,496,000	59.8	
	All		1,309,508,939	346,948,491	26.5	
All		9,032,936,774	1,783,881,061	19.7		

STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA

CAPITAL OUTLAY RESOURCE PLANNING GUIDE

2012-14 BIENNIUM

APPENDIX D

RESEARCH SPACE NEED CALCULATION

Capital Outlay Resource Planning Guide

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Table 1 - Research Space Need Calculation

Summary of 2009-10 K-1 Reports		CNU	CWM	GMU	JMU	LU	NSU	ODU	RU	UMW	UVA	UVAW	VCU	VMI	VSU	VPI	TOTAL	
Agriculture & Natural Resources	01 1	0	7,616,498	0	39,520	0	0	0	0	1,981	0	0	0	0	3,091,494	49,171,224	59,920,717	
Architecture/Environmental Design	02 2	0	0	0	15,227	0	0	0	0	0	635,850	0	0	0	0	4,008,017	4,659,094	
Area Studies	03 3	0	5,233,458	0	108,229	51,385	0	0	4,660	0	41,954	0	0	0	1,934,588	0	7,374,274	
Biological Sciences	04 1	501,880	10,953,885	6,666,694	1,224,412	0	1,040,466	2,438,130	176,364	9,870	55,884,322	57,998,343	104,024	0	23,876,211	160,514,601		
Business & Management	05 3	0	356,095	0	58,261	0	0	403,622	722	0	4,087,189	528,511	22,740	0	1,383,746	6,840,888		
Communications	06 2	0	0	380,641	84,476	0	0	0	12,996	0	13,350	5,895	0	0	19,525	516,882		
Computer & Information Sciences	07 1	0	1,319,053	10,574,621	917,602	0	734,874	1,078,741	29,939	0	6,221,587	0	0	0	5,333,618	26,210,035		
Education	08 3	0	6,268,582	1,264,300	1,016,440	0	7,961,635	6,858,665	168,000	127	14,546,506	5,202,076	0	0	3,666,940	46,953,271		
Engineering	09 1	0	0	3,667,397	367,190	0	1,515,306	47,961,014	0	0	55,691,534	3,285,653	3,914	243,458	102,628,144	215,363,609		
Fine & Applied Arts	10 2	14,484	13,523	33,005	0	0	91,535	6,707	0	1,026	309,585	67,472	6,575	0	49,395	593,308		
Foreign Languages	11 3	0	98,895	50,228	0	0	460,000	0	0	0	508,879	85,344	0	0	416	1,203,763		
Health Professions	12 4	0	0	844,248	0	0	11,500	2,109,627	66,094	0	184,319,746	59,497,157	0	0	0	246,848,372		
Home Economics	13 2	0	0	0	0	0	0	0	0	0	0	0	0	0	4,887,627	4,887,627		
Law	14 3	0	498,984	224,491	144,993	0	0	0	0	0	1,045,315	0	0	0	0	1,913,783		
Letters	15 3	0	4,165	1,820,302	13,658	0	0	4,103	0	0	2,273,123	15	0	0	0	4,115,367		
Library Science	16 3	0	0	0	321	0	0	0	0	0	0	0	0	0	42,409	42,730		
Mathematics	17 3	0	507,475	2,358,456	52,378	0	256,010	802,198	49,933	0	1,053,331	733,462	2,650	7,010	1,436,429	7,259,332		
Military Sciences	18 5	0	0	0	160,779	0	0	0	0	0	0	0	0	0	93,351	254,130		
Physical Sciences	19 1	592,979	11,014,386	10,200,604	471,939	0	3,388,380	8,313,221	7,060	9,351	27,108,424	5,109,511	117,441	0	13,776,008	80,109,304		
Psychology	20 2	399	478,910	3,472,464	86,615	0	0	707,965	60,603	181	7,952,719	3,324,659	2,400	0	1,835,229	17,922,144		
Public Affairs & Services	21 3	0	477,725	7,720,176	16,513	0	937,147	25,081	0	0	0	2,587,536	0	0	1,137,998	12,902,176		
Social Sciences	22 3	0	4,020,889	2,622,128	232,720	0	903,301	694,849	59,515	0	8,798,282	6,801,830	2,590	0	567,690	24,703,793		
Theology	23 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Interdisciplinary Studies	49 2	0	0	783,358	52,588	0	0	0	0	0	13,876,512	412,196	0	0	29,782,733	44,907,387		
Business/Commerce Technologies	50 3	0	0	0	197,901	0	0	0	0	0	0	0	0	0	0	197,901	0	
Data Processing Technologies	51 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Health Services & Paramedical	52 2	0	0	0	37,907	0	0	0	0	0	0	0	0	0	3,934	41,841	0	
Mechanical & Engineering	53 1	0	0	0	17,000	0	0	0	0	0	0	970,046	363,667	0	0	1,350,714	0	
Natural Science Technologies	54 1	0	675	0	2,611,400	0	0	0	0	0	0	0	0	0	0	2,612,075	0	
Public Service Related Technologies	55 3	0	138,737	0	6,285	0	116,717	0	0	274	0	0	0	0	0	262,013	0	
Other Miscellaneous Activities 2	99 4	0	1,193,318	0	0	0	0	555,874	59,227	0	0	0	0	0	10,462,098	12,270,517	0	
Total			1,109,742	49,835,253	52,683,114	7,934,354	51,385	17,416,871	71,959,797	695,113	22,810	384,368,207	0	146,609,706	626,002	5,276,550	254,162,742	992,751,646

Total Expenditures by Category

High Use 1		1,094,859	30,544,497	31,109,316	5,649,063	0	6,679,026	59,791,106	213,363	21,202	144,905,866	0	67,363,553	589,047	3,334,952	194,785,205	546,081,054
High Use 2		14,883	492,433	4,669,468	276,813	0	91,535	714,672	73,599	1,207	22,788,016	0	3,810,222	8,975	0	40,586,460	73,528,283
Low Use 3		0	18,798,323	16,060,082	1,847,699	51,385	10,634,810	9,344,392	342,057	401	32,354,579	0	15,938,775	27,980	1,941,598	18,697,726	126,039,807
Health Prof 4		0	0	844,248	0	0	11,500	2,109,627	66,094	0	184,319,746	0	59,497,157	0	0	246,848,372	0
Military Sci 5		0	0	0	160,779	0	0	0	0	0	0	0	0	0	93,351	254,130	0
Total		1,109,742	49,835,253	52,683,114	7,934,354	51,385	17,416,871	71,959,797	695,113	22,810	384,368,207	0	146,609,706	626,002	5,276,550	254,162,742	992,751,646

Constant 1993 Dollars

High Use 1	1,556	703,557	19,627,908	19,990,861	3,630,091	0	4,291,945	38,421,793	137,107	13,624	93,116,578	0	43,287,851	378,522	2,143,042	125,169,065	350,911,944
High Use 2		9,564	316,438	3,000,602	177,880	0	58,820	459,249	47,295	776	14,643,590	0	2,448,450	5,767	0	26,080,878	47,249,309
Low Use		0	12,079,811	10,320,216	1,187,332	33,020	6,833,934	6,004,711	219,806	258	20,791,068	0	10,242,264	17,980	1,247,672	12,015,168	80,993,240
Health Prof		0	0	542,514	0	0	7,390	1,355,647	42,472	0	118,443,956	0	38,232,901	0	0	158,624,881	0
Military Sci		0	0	0	103,317	0	0	0	0	0	0	0	0	0	59,987	163,304	0
Total		713,121	32,024,157	33,854,194	5,098,620	33,020	11,192,090	46,241,400	446,680	14,658	246,995,192	0	94,211,467	402,269	3,390,714	163,325,098	637,942,678

Generated Research Space Need - Traditional Method

High Use 1	800	5,628	157,023	159,927	29,041	0	34,336	307,374	1,097	109	744,933	0	346,303	3,028	17,144	1,001,353	2,807,296
High Use 2	800	77	2,532	24,005	1,423	0	471	3,674	378	6	117,149	0	19,588	46	0	208,647	377,994
Low Use	450	0	54,359	46,441	5,343	149	30,753	27,021	989	1	93,560	0	46,090	81	5,615	54,068	364,470
Health Prof	800	0	0	4,340	0	0	59	10,845	340	0	947,552	0	305,863	0	0	0	1,268,999
Military Sci	800	0	0	0	827	0	0	0	0	0	0	0	0	0	480	1,306	0
Total		5,705	213,914	234,713	36,633	149	65,618	348,915	2,804	116	1,903,193	0	717,844	3,155	22,759	1,264,548	4,820,065

On-Campus Graduate Enrollment (crs/1=50,60)

@ 10 sqft per fte	10	1,305	11,055	44,036	9,090	1,117	3,928	20,581	5,212	3,128	53,883	0	39,734	0	2,758	44,169	239,997
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Total Generated Research Space Need (old guideline)

		7,010	224,969	278,749	45,723	1,265	69,546	369,496	8,016	3,244	1,957,076	0	757,578	3,155	25,516	1,308,717	5,060,062
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Excludes VIMS

Table 1 - Research Space Need Calculation

Summary of 2009-10 K-1 Reports																	
Discipline		CNU	CWM	GMU	JMU	LU	NSU	ODU	RU	UMW	UVA	UVAW	VCU	VMI	VSU	VPI	TOTAL
Generated Research Space Need - Revised Method (Spring 2011)																	
Total Expenditures (Actual or Projected)		Actual	Projected 2015-16	Projected 2015-16	Actual	Actual	Actual	Projected 2015-16	Actual	Actual	Projected 2015-16	Actual	Projected 2015-16	Actual	Actual	Projected 2015-16	Total
High Use 1	800	1,094,859	30,645,472	63,637,466	5,649,063	0	6,679,026	68,964,366	213,363	21,202	97,830,860	0	67,083,407	589,047	3,334,952	436,951,474	782,694,557
High Use 2	800	14,883	494,061	9,551,901	276,813	0	91,535	824,318	73,599	1,207	15,384,962	0	3,794,376	8,975	0	91,045,485	121,562,115
Low Use	450	0	18,860,467	32,852,632	1,847,699	51,385	10,634,810	10,778,025	342,057	401	21,843,673	0	15,872,490	27,980	1,941,598	41,943,632	156,996,850
Health Prof	800	0	0	1,727,001	0	0	11,500	2,433,290	66,094	0	124,440,506	0	59,249,726	0	0	0	187,928,117
Military Sci	800	0	0	0	160,779	0	0	0	0	0	0	0	0	0	0	209,409	370,188
Total		1,109,742	50,000,000	107,769,000	7,934,354	51,385	17,416,871	83,000,000	695,113	22,810	259,500,000	0	146,000,000	626,002	5,276,550	570,150,000	1,249,551,827
Constant 1993 Dollars																	
High Use 1		703,557	19,692,795	40,893,466	3,630,091	0	4,291,945	44,316,534	137,107	13,624	62,866,157	0	43,107,829	378,522	2,143,042	280,785,224	502,959,893
High Use 2		9,564	317,484	6,138,056	177,880	0	58,820	529,707	47,295	776	9,886,384	0	2,438,268	5,767	0	58,505,872	78,115,873
Low Use		0	12,119,745	21,111,117	1,187,332	33,020	6,833,934	6,925,964	219,806	258	14,036,755	0	10,199,670	17,980	1,247,672	26,952,998	100,886,250
Health Prof		0	0	1,109,772	0	0	7,390	1,563,633	42,472	0	79,965,528	0	38,073,902	0	0	0	120,762,697
Military Sci		0	0	0	103,317	0	0	0	0	0	0	0	0	0	0	134,567	237,883
Total		713,121	32,130,024	69,252,410	5,098,620	33,020	11,192,090	53,335,839	446,680	14,658	166,754,823	0	93,819,669	402,269	3,390,714	366,378,660	802,962,596
Generated Research Space Need - Revised Method																	
High Use 1	800	5,628	157,542	327,148	29,041	0	34,336	354,532	1,097	109	502,929	0	344,863	3,028	17,144	2,246,282	4,023,679
High Use 2	800	77	2,540	49,104	1,423	0	471	4,238	378	6	79,091	0	19,506	46	0	468,047	624,927
Low Use	450	0	54,539	95,000	5,343	149	30,753	31,167	989	1	63,165	0	45,899	81	5,615	121,288	453,988
Health Prof	800	0	0	8,878	0	0	59	12,509	340	0	639,724	0	304,591	0	0	0	966,102
Military Sci	800	0	0	0	827	0	0	0	0	0	0	0	0	0	0	1,077	1,903
Total		5,705	214,621	480,130	36,633	149	65,618	402,446	2,804	116	1,284,910	0	714,859	3,155	22,759	2,836,694	6,070,599
On-Campus Graduate Enrollment (crstvl=50,60)																	
@ 10 sqft per fte		131	1,106	4,404	909	112	393	2,058	521	313	5,388	0	3,973	0	276	4,417	24,000
		1,305	11,055	44,036	9,090	1,117	3,928	20,581	5,212	3,128	53,883	0	39,734	0	2,758	44,169	239,997
Total Generated Research Space Need (new guideline)		7,010	225,676	524,167	45,723	1,265	69,546	423,027	8,016	3,244	1,338,793	0	754,593	3,155	25,516	2,880,863	6,310,595

STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA

CAPITAL OUTLAY RESOURCE PLANNING GUIDE

2012-14 BIENNIUM

APPENDIX E

INSTITUTIONAL REQUESTS

September 22, 2011

Capital Outlay Resource Planning Guide

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TABLE 1
STATE COUNCIL OF HIGHER EDUCATION
PRELIMINARY CAPITAL OUTLAY PROJECT REQUEST LISTING BY INSTITUTION
PROJECTS WITH A GENERAL FUND COMPONENT WITH INITIAL FUNDING REQUEST <= 2014
SOURCE DPB: CAPITAL REQUESTS FUNDING DETAILS ANALYSIS GRID (SCHEV).XLS

		General Fund Amount	NonGeneral Fund Amount	9C Debt Amount	9D Debt Amount	SQFT
		Sum	Sum	Sum	Sum	Sum
Institution	Priority/Project					
Christopher Newport University	NA Construct Library, Phase II	34,363,850	0	0	0	60,000
	NA Student Success Center	44,899,072	0	0	0	80,870
	All	79,262,922	0	0	0	140,870
George Mason University	Priority/Project					
	1 Renovate Science and Technology Buildings I and II	4,667,000	0	0	0	150,000
	4 Construct Academic VII/Research III, Phase I	45,028,000	0	0	28,000,000	165,593
	5 Renovate Robinson Hall and Harris Theater (Phased)	69,065,000	0	0	3,400,000	234,298
	6 Construct Bull Run Hall IIIB Addition	60,718,000	0	0	550,000	123,000
	7 Construct Facilities Complex, Fairfax Campus	15,000,000	0	0	26,616,000	109,000
	8 Improvements to Telecommunications Infrastructure	5,012,000	0	0	0	8,400
	9 Improvements to Pedestrian Pathways and Wayfinding	1,500,000	0	0	4,172,000	50,000
	11 Develop Loudoun Campus Site	1,100,000	0	0	0	0
	13 Renovate Johnson Center, Learning Commons and Dining Phases 2&3	5,000,000	0	0	11,813,000	69,400
	18 Renovate King Hall & Construct New Addition	51,737,000	0	0	6,250,000	146,000
	20 Renovate Science & Tech I	41,115,000	0	0	0	100,000
	21 Renovate Campus Library, Phase II	31,991,000	0	0	0	100,000
	23 Construct Loudoun I/Infrastructure	44,666,000	0	0	0	100,000
24 Renovate Performing Arts Building	64,094,000	0	0	0	124,000	

(Continued)

TABLE 1
STATE COUNCIL OF HIGHER EDUCATION
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		General Fund Amount	NonGeneral Fund Amount	9C Debt Amount	9D Debt Amount	SQFT
		Sum	Sum	Sum	Sum	Sum
Institution	All					
George Mason University		440,693,000	0	0	80,801,000	1,479,691
James Madison University	Priority/Project					
	1 Renovate West Wing, Rockingham Hospital	7,789,500	0	0	0	0
	2 Renovate/Expand Duke Hall	5,100,000	0	0	0	0
	4 Replace Boiler & Infrastructure - Phase 2	2,713,000	0	0	0	0
	6 Renovation East Wing (1966 Addition) Hospital	66,380,000	0	0	0	0
	7 Newman Lake Dam Repair	2,500,000	0	0	0	0
	10 Jackson Hall Renovation	8,562,000	0	0	0	12,088
	12 Renovate Johnston Hall	15,965,000	0	0	0	26,727
	All	109,009,500	0	0	0	38,815
Longwood University	Priority/Project					
	1 Replace Willett Hall HVAC System	126,000	0	0	35,000	52,864
	2 Construct University Technology Center - Equipment	4,100,000	0	0	0	41,452
	3 Additional Biomass Boiler	34,000	0	0	20,000	10,000
	4 Construct Admissions Office and Visitor Information Center	115,000	0	0	0	17,000
	5 Improvements: Campus-Wide Building Efficiency	74,000	0	0	116,000	560,095
	6 Upgrade University Police Dispatch Center and Campus Fire Alarm System	25,000	0	0	0	1,221
	All	4,474,000	0	0	171,000	682,632

(Continued)

TABLE 1
STATE COUNCIL OF HIGHER EDUCATION
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		General Fund Amount	NonGeneral Fund Amount	9C Debt Amount	9D Debt Amount	SQFT
		Sum	Sum	Sum	Sum	Sum
Institution	Priority/Project					
Norfolk State University	2 Renovate Wilder Center	7,700,000	0	0	0	56,247
	3 Renovate and Expand Hamm Fine Arts Building	46,157,000	0	0	0	128,400
	6 Construct New Science Building	52,707,000	0	0	0	120,000
	8 Renovate and Modify Brown Hall	52,759,000	0	0	0	154,038
	All	159,323,000	0	0	0	458,685
Old Dominion University	Priority/Project					
	1 New School of Education	45,977,000	0	0	0	127,000
	2 Construct a Joint Policing Facility	7,821,000	0	0	0	30,000
	3 Improve Campus Security, ADA and Other Regulatory Compliance	4,842,000	0	0	0	0
	4 Construct Consolidated Arts Complex	363,000	0	0	0	95,630
	5 Construct a Systems Research and Academic Building	1,441,000	0	0	0	53,000
	6 Replace Mechanical Systems in the Oceanography and Physics Building	3,606,000	0	0	0	0
	7 Renovate the Godwin Life Sciences Building	20,037,000	0	0	0	87,788
	8 Construct a Chemistry and Life Sciences Building	54,375,000	0	0	0	87,704
	9 Construct the Virginia Beach Higher Education Center, Phase II	23,968,000	0	0	0	60,000
	All	162,430,000	0	0	0	541,122
Radford University	Priority/Project					
	1 Construct New Computational Sciences Building	1,800,000	0	0	0	115,000

(Continued)

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STATE COUNCIL OF HIGHER EDUCATION
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		General Fund Amount	NonGeneral Fund Amount	9C Debt Amount	9D Debt Amount	SQFT
		Sum	Sum	Sum	Sum	Sum
Institution	Priority/Project					
Radford University	2 Whitt Hall Renovation	6,283,642	0	0	0	28,827
	3 Construct New Academic Building Phase I	31,389,000	0	0	0	70,000
	4 Renovate Curie Hall	25,635,300	0	0	0	48,110
	All	65,107,942	0	0	0	261,937
Richard Bland College	Priority/Project					
	1 Renovate Ernst Hall	7,185,000	0	0	0	0
	2 Umbrella Maintenance Project	1,375,000	0	0	0	0
	4 Renovation of Humanities and Social Sciences Building	7,250,000	0	0	0	0
	5 Construct Police Department/Technology Services Building	8,450,000	0	0	0	0
	All	24,260,000	0	0	0	0
The College of William and Mary in Virginia	Priority/Project					
	1 Construct cooling plant and replace utilities, Phase IV	3,500,000	0	0	0	0
	2 Improve Lake Matoaka Dam Spillway	3,863,000	0	0	0	0
	3 Construct Integrated Science Center, Phase III	85,000,000	0	0	0	112,761
	4 Improve Campus Storm Water Infrastructure	2,000,000	0	0	0	0
	5 Renovate Tyler Hall	16,364,000	0	0	0	45,515
	6 Design: Arts Complex, Phase 1	250,000	0	0	0	0
	7 Construct an Information Technology Center and Remote Operations Site	17,599,000	0	0	0	0

(Continued)

TABLE 1
STATE COUNCIL OF HIGHER EDUCATION
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		General Fund Amount	NonGeneral Fund Amount	9C Debt Amount	9D Debt Amount	SQFT
		Sum	Sum	Sum	Sum	Sum
Institution	Priority/Project					
The College of William and Mary in Virginia	8 Construct Monticello/ Compton Pedestrian Pathways	1,950,000	0	0	0	1
	9 Renovate the Brafferton and Brafferton Kitchen	2,900,000	1,600,000	0	0	6,711
	17 Improve Accessibility Infrastructure	3,000,000	0	0	0	0
	All	136,426,000	1,600,000	0	0	164,988
University of Mary Washington	Priority/Project					
	1 Renovation of Mercer and Woodard Halls	10,054,600	0	0	0	35,369
	2 Construct Jepson Science Center addition	18,217,600	0	0	0	35,000
	3 Repair/replace underground utilities	6,226,140	0	0	0	0
	4 Improve stormwater management	1,411,920	0	0	0	0
	5 Install university card access system	4,239,000	0	0	0	0
	All	40,149,260	0	0	0	70,369
University of Virginia	Priority/Project					
	1 Renovate the Rotunda	24,105,000	21,845,000	0	0	38,763
	2 Construct MR-7 Translational Research Center	33,950,000	0	0	0	81,500
	3 Replace North Grounds Boiler and Chiller Plant	9,177,000	0	0	3,933,000	1,600
	4 Renovate Gilmer Hall and Chemistry Building	130,500,000	500,000	0	0	305,000
	5 Replace Alderman and Clemons Chillers	7,540,000	920,000	0	3,180,000	2,900
	All	205,272,000	23,265,000	0	7,113,000	429,763
University of Virginia's College at Wise	Priority/Project					
	1 Dam Safety Modifications	1,200,000	0	0	0	1

(Continued)

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		General Fund Amount	NonGeneral Fund Amount	9C Debt Amount	9D Debt Amount	SQFT
		Sum	Sum	Sum	Sum	Sum
Institution	Priority/Project					
University of Virginia's College at Wise	2 Construct Proscenium Theatre Building	31,800,000	0	0	0	40,000
	All	33,000,000	0	0	0	40,001
Virginia Commonwealth University	Priority/Project					
	1 Construct and Renovate Information Commons and Libraries	47,368,000	0	0	0	162,000
	2 Renovate Sanger Hall, Phase II	17,554,000	0	0	6,755,000	48,687
	3 Renovate Student Services Building, MCV Campus	10,925,000	0	0	0	45,850
	4 Renovate Raleigh Building	8,421,000	0	0	0	26,200
	5 Construct School of Allied Health Professions Building	45,942,000	0	0	0	109,000
	6 School of Medicine Renovations I	35,000,000	0	0	0	108,000
	7 Renovate Oliver Hall	28,299,000	0	0	3,829,000	161,636
	8 Construct Basic and Life Sciences Building, Phase II	23,779,000	0	0	14,221,000	130,000
	9 Acquire Land	3,200,000	0	0	0	0
	All	220,488,000	0	0	24,805,000	791,373
Virginia Community College System	Priority/Project					
	1 Construct Learning Resources Building, Southside Virginia	867,000	0	0	0	0
	2 Replace Tyler Academic Building, Northern Virginia Community College	5,400,000	0	0	0	0
	3 Construct Higher Education Center, Loudoun Campus, Northern Virginia	3,400,000	0	0	0	0

(Continued)

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		General Fund Amount	NonGeneral Fund Amount	9C Debt Amount	9D Debt Amount	SQFT
		Sum	Sum	Sum	Sum	Sum
Institution	Priority/Project					
Virginia Community College System	4 Workforce Training Center, Woodbridge Campus, Northern Virginia Community College	3,800,000	0	0	0	0
	5 Construct Phase III Academic Building, Midlothian Campus, John Tyler	32,587,000	2,600,000	0	0	70,000
	6 Construct Phase VII Academic Building, Annandale Campus, Northern Virginia	30,150,000	7,250,000	0	0	75,000
	7 Construct Academic Building CN6, Chesapeake Campus, Tidewater	42,841,000	5,464,000	0	0	0
	8 Renovate Bayside Building, Virginia Beach Campus, Tidewater	17,657,000	673,000	0	0	52,159
	9 Construct New Classroom and Administration Building, Blue Ridge	17,306,000	1,500,000	0	0	40,000
	10 Renovate Building B, Parham Road Campus, J. Sargeant Reynolds	17,501,000	0	0	0	68,000
	11 Renovate Phase I Academic and Administration Building, Eastern Shore	13,443,000	450,000	0	0	45,343
	12 Renovate Main Building, Middletown Campus, Lord Fairfax	9,110,000	200,000	0	0	0
	13 Renovate Engineering and Industrial Technology Building, Danville	12,164,000	0	0	0	44,600
	14 Renovate Reynolds Academic Building, Loudoun Campus, Northern Virginia	23,050,000	750,000	0	0	78,000
	15 Umbrella Request: Improve Life Safety Systems Mountain Empire and New River Community Colleges	4,742,000	150,000	0	0	0
	16 Umbrella Request: Major Mechanical Northern Virginia, New River and Mountain Empire Community Colleg	9,545,000	120,000	0	0	0

(Continued)

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		General Fund Amount	NonGeneral Fund Amount	9C Debt Amount	9D Debt Amount	SQFT
		Sum	Sum	Sum	Sum	Sum
Institution	Priority/Project					
Virginia Community College System	17 Construct Bioscience Building, Blue Ridge Community College	19,041,000	1,600,000	0	0	40,000
	18 Renovate Anderson Hall, Virginia Western	34,343,000	0	0	0	72,000
	19 Construct Science Building, Chester Campus, John Tyler	27,489,000	2,200,000	0	0	60,000
	20 Improve Major Mechanical and Renovate Diggs/Harrison/Moore Halls, Hampton Campus, Thomas Nelson	14,753,000	0	0	0	60,181
	21 Construct Academic Building, Middletown Campus, Lord Fairfax	17,829,000	2,500,000	0	0	40,000
	22 Construct Academic Health and Wellness Center, Hampton Campus, Thomas Nelson	12,427,000	2,500,000	0	0	33,000
	23 Renovate Brown Library, Virginia Western	18,672,000	1,200,000	0	0	40,500
	24 Renovate Lynnhaven Building, Virginia Beach Campus, Tidewater	17,545,000	674,000	0	0	45,300
	25 Renovate Seefeldt Academic Building, Woodbridge Campus, Northern Virginia	38,450,000	1,900,000	0	0	141,465
	26 Renovate Bisdorf Phase II Academic Building, Alexandria Campus, Northern Virginia	19,870,000	30,000	0	0	60,000
	27 Construct Academic and Student Services Building, Norfolk Campus, Tidewater	30,295,000	2,996,000	0	0	65,000
	28 Renovate CG Academic Building, Annandale Campus, Northern Virginia	25,900,000	0	0	0	82,000
	29 Renovate CF Building, Annandale Campus, Northern Virginia	5,000,000	6,500,000	0	0	31,300
	30 Construct New Academic Building, Parham Road Campus, J. Sargeant Reynolds	38,250,000	2,500,000	0	0	75,000

(Continued)

TABLE 1
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		Sum	Sum	Sum	Sum	Sum
Institution	Priority/Project					
Virginia Community College System	31 Renovate and Construct Addition to Workforce Development Center, Piedmont Virginia	7,754,000	450,000	0	0	21,000
	32 Renovate Howsman and Colgan Halls, Manassas Campus, Northern Virginia	31,000,000	1,500,000	0	0	110,400
	33 Renovate Amherst Hall Auditorium & Campbell Hall, Central Virginia	16,166,000	770,000	0	0	73,592
	34 Renovate French Slaughter Building, Locust Grove Campus, Germanna	16,566,000	0	0	0	65,000
	35 Renovate Fincastle Hall, Wytheville	12,384,000	300,000	0	0	28,500
	36 Renovate Franklin Campus, Paul D. Camp	10,308,000	56,000	0	0	53,107
	37 Renovate Library and Learning Resource Center, Virginia Highlands	8,177,000	100,000	0	0	39,540
	38 Renovate Stone Hall Building, Patrick Henry	10,700,000	100,000	0	0	32,517
	39 Renovate Davis Hall, Southwest Virginia	7,630,000	200,000	0	0	45,536
	40 Renovate Academic Classroom Building (Phase II), Glens and Warsaw Campuses, Rappahannock	12,509,000	0	0	0	108,800
	41 Renovate Godbey Hall, New River	14,772,000	0	0	0	66,474
	42 Construct Warehouse, Parham Road Campus, J. Sargeant Reynolds	2,139,000	217,000	0	0	0
	43 Construct Student Service & Learning Resources Center, Christanna Campus, Southside Virginia	18,527,000	1,940,000	0	0	45,000
	44 Acquire Lease Purchase Option, Phase I, Regional Visual Arts Center, Portsmouth Campus, Tidewater	2,060,000	0	0	0	0
	45 Planning New Campus, Varina Campus, J. Sargeant Reynolds	618,000	0	0	0	0

(Continued)

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STATE COUNCIL OF HIGHER EDUCATION
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		General Fund Amount	NonGeneral Fund Amount	9C Debt Amount	9D Debt Amount	SQFT
		Sum	Sum	Sum	Sum	Sum
Institution	Priority/Project					
Virginia Community College System	46 Construct Network Operations Center, Tidewater	8,181,000	1,166,000	0	0	10,500
	48 Construct Regional Workforce Center, Virginia Beach Campus, Tidewater	33,543,000	2,840,000	0	0	75,000
	55 Construct Alternative Energies and Transportation Services Building, Blue Ridge	20,544,000	0	0	0	40,000
	56 Renovate and Expand Bird Hall and Nicholas Center, Chester Campus, John Tyler	27,915,000	0	0	0	83,350
	57 Construct Learning Resources Center, Chesapeake Campus, Tidewater	47,684,000	0	0	0	75,000
	58 Renovate and Expand Griffin and Wythe Halls, Hampton Campus, Thomas Nelson	21,766,000	0	0	0	72,024
	59 Construct Academic Building (N), Virginia Beach Campus, Tidewater	38,019,000	0	0	0	60,000
	60 Construct Academic Student Services Building, Hampton Campus, Thomas Nelson	29,363,000	10,000	0	0	70,000
	61 Renovate Houff Student Center, Blue Ridge	7,580,000	0	0	0	29,500
	62 Renovate and Expand Warehouse, Annandale Campus, Northern Virginia	9,404,000	0	0	0	29,680
	63 Construct Phase IV Academic Building, Alexandria Campus, Northern Virginia	43,372,000	0	0	0	70,000
	64 Construct Automotive Lab and Classroom, Fredericksburg Campus, Germanna	8,358,000	0	0	0	12,000
	65 Renovate Business Science Building, Enclosed Pedestrian Corridor and Bridge, Virginia Western	32,282,000	0	0	0	55,480
	66 Renovate Fishburn Hall, Virginia Western	13,146,000	0	0	0	26,200

(Continued)

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Institution	Priority/Project					
Virginia Community College System	67 Renovate and Retrofit, Kempsville Building, Virginia Beach Campus, Tidewater	11,688,000	0	0	0	25,144
	68 Improve Facilities Infrastructure Campuswide, Blue Ridge	9,667,000	0	0	0	173,000
	69 Renovate CT Academic Building, Annandale Campus, Northern Virginia	33,771,000	0	0	0	100,676
	70 Construct New Campus (Center), Western Prince William/Western Loudoun, Northern Virginia	74,600,000	0	0	0	120,000
	71 Renovate and Retrofit Pass Building, Chesapeake Campus, Tidewater	26,571,000	0	0	0	52,575
	72 Construct Phase IV Academic Building and Maintenance Building, Fredericksburg Campus, Germanna	48,266,000	0	0	0	75,517
	73 Construct Support Services Building, Annandale Campus, Northern Virginia	5,988,000	0	0	0	12,000
	74 Construct Support Services Building, Alexandria Campus, Northern Virginia	4,027,000	0	0	0	8,000
	75 Construct Maintenance Service Building, Fauquier Campus, Lord Fairfax	1,359,000	0	0	0	4,000
	77 Renovate A. L. Philpott Technical Center, Patrick Henry	12,312,000	0	0	0	39,271
	78 Renovate and Expand Rooker Hall, New River	18,257,000	0	0	0	53,361
	79 Renovate MT Academic Building, Manassas Campus, Northern Virginia	5,455,000	0	0	0	17,150
	80 Renovate Main Academic Building, Phase II, Piedmont Virginia	14,386,000	0	0	0	80,000

(Continued)

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Institution	Priority/Project					
Virginia Community College System	81 Renovate Student Services and LRC, Christanna and Daniel Campuses, Southside Virginia	3,536,000	0	0	0	11,585
	82 Renovate Martin Hall, Student Activities and Student Lounge, New River	24,008,000	10,000	0	0	71,000
	83 Renovate Carroll Hall, Wytheville	4,744,000	0	0	0	19,028
	84 Construct Healthcare, Technology and Science Academic Building, Warsaw Campus, Rappahannock	9,484,000	0	0	0	20,000
	85 Renovate Russell Hall, Southwest Virginia	7,438,000	0	0	0	20,000
	86 Renovate Bland Hall, Wytheville	6,892,000	0	0	0	24,635
	87 Renovate and Expand MM Maintenance Building, Manassas Campus, Northern Virginia	1,128,000	0	0	0	4,000
	88 Improve Occupational Technical Building, Virginia Highlands	1,664,000	0	0	0	21,789
	89 Construct Arlington Center with Arlington County Schools, Alexandria Campus, Northern Virginia	45,230,000	0	0	0	100,000
	90 Renovate and Expand ISC Building, Virginia Highlands	1,976,000	0	0	0	34,421
	91 Renovate Hobbs Academic and Administration Building, Suffolk Campus, Paul D. Camp	3,878,000	0	0	0	35,600
	92 Acquire Property for New Campus in Reston, Northern Virginia	25,000,000	0	0	0	0
	93 Complete Feasibility Study for New Campus in Reston, Northern Virginia	500,000	0	0	0	0
	94 Construct Workforce Development Center, Loudoun Campus, Northern Virginia	27,318,000	0	0	0	55,000

(Continued)

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Institution	Priority/Project					
Virginia Community College System	95 Construct Regional Center for Transportation and Maritime Logistics, Chesapeake, Tidewater	49,097,000	0	0	0	80,000
	96 Construct Workforce Development Center, Manassas Campus, Northern Virginia	27,369,000	0	0	0	55,000
	97 Construct Allied Health Addition, Locust Grove Campus, Germanna	8,414,000	0	0	0	9,900
	98 Demolish Tyler Building, Alexandria Campus, Northern Virginia	2,675,000	0	0	0	84,000
	99 Construct District Facilities Maintenance/Warehouse, Tidewater	16,049,000	0	0	0	35,000
	All	1,608,641,000	53,416,000	0	0	4,158,700
Virginia Cooperative Extension and Agricultural Experiment Station	Priority/Project					
	1 Improve Kentland Facilities, Phase I	16,200,000	0	0	0	153,400
	2 Construct Animal Production Facility	5,600,000	0	0	0	11,500
	All	21,800,000	0	0	0	164,900
Virginia Institute of Marine Science	Priority/Project					
	1 Construct Facilities Management Maintenance Facility	6,299,000	0	0	0	15,000
	2 Construct a Consolidated Scientific Research Facility	13,035,000	0	0	0	32,000
	3 Replace the Oyster Hatchery	11,611,000	0	0	0	22,000
	4 Purchase a Research Vessel - Equipment	8,050,000	0	0	0	0
	5 Acquire Additional Property in Gloucester Point	750,000	0	0	0	0
	6 Acquire Additional Property in Wachapreague	550,000	0	0	0	0

(Continued)

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		Sum	Sum	Sum	Sum	Sum
Institution	All					
Virginia Institute of Marine Science		40,295,000	0	0	0	69,000
Virginia Military Institute	Priority/Project					
	3 Corps Physical Training Facilities - Phase I	77,900,000	0	0	0	145,777
	4 Corps Physical Training Facilities Phase II	29,220,000	0	0	0	110,639
	5 Improve Post Infrastructure Phase I	17,947,000	4,375,000	0	0	1
	6 Renovate Preston Library	11,228,000	0	0	0	86,970
	7 Renovate Carroll Hall	10,558,000	0	0	0	22,124
	8 Renovate Richardson Hall and Kilbourne Hall Annex	8,848,000	0	0	0	26,427
	9 Renovate Shell Hall	7,278,000	0	0	0	24,911
	10 Historic Preservation Improvements Phase I	2,450,000	0	0	0	15,712
	All	165,429,000	4,375,000	0	0	432,561
Virginia Polytechnic Institute and State University	Priority/Project					
	1 Construct Classroom Building	49,975,000	0	0	0	73,275
	2 Renovate / Renew Academic Buildings	33,700,000	0	0	0	58,202
	3 Construct Translational Medicine Laboratory	62,600,000	0	0	31,300,000	110,000
	4 Construct Chiller Plant, Phase II	13,560,000	0	0	9,040,000	17,550
	5 Construct Engineering and Computational Sciences Research Facility	61,560,000	0	0	6,840,000	87,000
	6 Renovate Derring Hall, Phase I	46,300,000	0	0	0	89,112
	7 Renovate Lane Hall and Construct Addition	22,500,000	0	0	5,000,000	44,900

(Continued)

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Institution	Priority/Project					
Virginia Polytechnic Institute and State University	8 Construct Library Collections Facility	6,100,000	0	0	0	3,600
	9 Renovate Randolph Hall	68,900,000	0	0	13,800,000	166,000
	10 Renovate Robeson Hall	51,450,000	0	0	17,150,000	110,600
	11 Construct Vivarium and Research Laboratory	20,250,000	0	0	20,250,000	45,500
	12 Address Fire Alarm Systems and Access	15,000,000	0	0	0	0
	13 Renovate Southgate Center	3,000,000	0	0	0	34,100
	14 Construct Campus Road Package, Phase I	41,900,000	0	0	0	32,750
	All	496,795,000	0	0	103,380,000	872,589
Virginia State University	Priority/Project					
	1 Lifesafety Site Mechanical Renewal and Replacements	41,115,000	0	0	0	0
	2 Renovate Harris Hall	38,605,000	0	0	0	0
	3 Renovate Lockett Hall	11,865,000	0	0	0	0
	5 Erosion and Sediment Control - Stormwater Master Plan/Retention Pond	4,170,000	0	0	0	0
	6 Construct A Multi-purpose Administrative And Academic Office Building	41,615,000	0	0	0	0
	10 Provide for Landscaping and Road Circulation, Phase II	4,645,000	0	0	0	0
	NA Renovate And Expand Daniel Gym	33,717,000	0	0	0	0
	NA Renovate Hunter McDaniel Hall	950,000	0	0	0	0
	All	176,682,000	0	0	0	0

(Continued)

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All	4,189,537,624	82,656,000	0	216,270,000	10,797,996